

FY'2000

Small Cities

***Community Development
Block Grant Program***

Application Summaries

Table of Contents

<u>City/Town</u>	<u>Page #</u>
Barrington	1
Bristol	3
Burrillville	10
Central Falls	12
Charlestown	15
Coventry	20
Cumberland	21
East Greenwich	24
Exeter	27
Foster	29
Glocester	30
Hopkinton	32
Jamestown	35
Johnston	37
Lincoln	39
Little Compton	41
Middletown	42
Narragansett	45
New Shoreham	48
Newport	49
North Kingstown	54
North Providence	58
North Smithfield	61
Portsmouth	63
Richmond	66
Scituate	70
Smithfield	71
South Kingstown	74
Tiverton	79
Warren	82
West Greenwich	86
West Warwick	88
Westerly	92

BARRINGTON**\$145,500**

1. Senior Center Air Conditioning 20,000

Funds are requested to install an air conditioning system in the east wing of the library where the Barrington Senior Center conducts it's meal and entertainment programs. Approximately two-hundred (200) area residents utilize this facility on a daily basis.

2. Women's Resource Center of
Newport/Bristol Counties 5,000

Funds are requested in conjunction with other east bay communities to institute the Personal Economic Planning or (PEP) program. The primary purpose of the PEP program is to assist low income families moving from dependence to self-sufficiency. Specifically, eight hour structured step seminars are conducted for clients of the Women's Resource Center and to women in the community. PEP is an empowerment program that assists low and moderate income women in making informed choices about their economic futures. Women's Resource Center has linkages with east bay employers and job training organizations and proposes to institute a mentoring program and a micro-enterprise/peer lending program in future years.

FY'98 - \$3,000

3. East Bay Community Dev't Corp.
Single Family Homeownership 80,000

Funds are requested to participate in a single family home ownership program. Community Development funds would be utilized to assist in the purchase and renovation of two single family homes for resale to low and moderate income families utilizing the ground leased model. This model lowers the cost of acquisition for low moderate income families and assures continued affordability. Included within this request is \$10,000 for operating costs. East Bay CDC proposes to utilize private as well as HOME funds to complete the financial package for the home ownership activity.

FY'99 - \$25,000

4. Self-Help Job Training Program 10,000

Funds are requested by Self-Help Inc. to continue to operate a job training program that is designed to provide gainful employment to five (5) Barrington adults who have not been regular work force participants. The objectives of the job training program are to provide job training opportunities and employment to families receiving assistance through the TANF program.

FY'98 - \$5,000

5. East Bay Family Health Care 15,000

Funds are requested to continue to support the cost of operating the Self-Help Family Health Care Center. This facility is the only health care facility in the East Bay which provides affordable health care services. In 1999 the health care facility served ninety-two (92) unduplicated Barrington patients as well as thirty (30) WIC participants. Specifically, funds are requested for operating costs.

6. Fair Housing Activity 500

Funds are requested to support Barrington's participation in the annual fair housing essay contest operated by the Newport County Housing Resource Board and Housing Hotline. FY'99 - \$500; FY'98 - \$500

7. Program Administration 15,000

BRISTOL**\$578,000**

1. Neighborhood Revitalization
Three-Year Plan 292,000

Funds are requested to initiate a second, three-year revitalization program for the Mosaico area which has now come to be known as the Mosaico Community Development neighborhood. The Town requests a variety of inter-related activities the first year (detailed below); years two and three are outlined. It should be noted that the Mosaico Community Development Corporation has matured as years pass and their involvement in the Community Development and revitalization has progressed. Originally made up primarily neighborhood residents, the board currently involves not only neighborhood residents but local business owners and people who work in the area. This more inclusive board will facilitate shaping of the area's economic future.

- a) Mosaico CDC Operating 25,000

Funds are requested to support the cost of capacity building and program management for the neighborhood community development corporation. Mosaico CDC has grown into a viable neighborhood revitalization organization.
FY'99 - \$20,000 & \$5,000 (New Projects); FY'98 - \$25,000

- b) Main Street Coordination 25,000

The Mosaico CDC will apply in the Fall of 2000 for designation as an official Rhode Island Main Street community for the Wood Street commercial area. Funds are requested to support the cost of a Main Street manager. It is proposed that the Main Street managers position be coupled with the part-time Mosaico CDC Executive Director's position to pay one full-time position that will initiate a neighborhood business program for the Wood Street commercial district.

FY'99 - \$2,500 (Main St. Planning Program)

- c) Facade Business Loans 31,000

Funds are requested for a continuation of the popular storefront improvement program. It is proposed that this program be converted to a loan program in order to support the creation of a revolving loan fund.
FY'99 - \$28,000; FY'98 - \$28,000

d) Streetscape Improvements 50,000

Funds are requested in the amount of \$50,000 per year over three (3) years in order to continue the streetscape improvement program in the Mosaico neighborhood. Funds would be utilized to purchase and install streetlamps and continue the streetscape improvement up to and including the town common.

FY'99 - \$25,000; FY'98 - \$25,000

e) Self-Help Day Care 50,000

Funds are requested to assist in the renovation of building #52 in the Kaiser Mill Complex to convert same to an affordable Day Care facility serving the Mosaico neighborhood. Affordable day care is essential in the low and moderate income neighborhood to assist families in the transitioning from dependence to self-sufficiency.

Specifically, funds would be utilized to initiate this project which is estimated to cost \$200,000.

FY'99 - \$20,000

f) Walley Resource Center
Handicapped Accessibility 20,000

The Town of Bristol is requesting funds to provide handicapped access to Walley Resource Center. This building is the former elementary school located at the corner of State and High Streets. The building has been declared surplus by the School Department and given to the Town.

Handicapped accessibility improvements and general refurbishment on the inside will accommodate the offices of the Women's Resource Center, Bristol's CDBG Manager, and related activities serving the neighborhood.

g) Signs and Awnings 15,000

Mosaico CDC requests funds to provide small grants to businesses for the purchase and installation of signs and awnings. Many of the requests in the first three-years of the storefront improvement programs were for awnings and signs. These seemingly minor improvements often significantly impact on the view of a business. The program will also enable a coordinated design concept.

- h) Business District Signage
Historic Tour Signs 10,000

Mosaico CDC in constitution with the area businesses has determined that there is a strong need to post signage on the outskirts of the Mosaico business district to direct people to the area. Such signage would help unify the business district and help people driving through Bristol to be more aware of the neighborhood and the commercial districts existence. It is also proposed that historic signage are recognizing significant historic sites including the African American Village of Newgoree be erected to demonstrate the significant historic nature of Bristol, Mosaico neighborhoods specifically.

- i) Wood Street Commercial
Beautification 5,000

Funds are requested by the Mosaico CDC to buy street furniture and landscape planters.

- j) Self-Help Neighborhood 10,000
Employment & Training

Self-Help, Inc. the area community action agency requests funds to continue the neighborhood employment and training program. This program will train 5-8 neighborhood residents and assist same in the transition from dependence to self-sufficiency. The program will employ an employment specialist that will work with the clients individually to ensure that programs are designed to meet specific employment and training needs.

FY'99 - \$10,000; FY'98 - \$10,000

- k) Self-Help
Family Development 5,000

Funds are requested to support the cost of employing case managers to operate the "Client's to Success" program. This program is operated by Self-Help Inc. and is a structured goal oriented program to provide appropriate guidance from case managers and give families opportunities to work towards self-sufficiency. It is estimated that 10-12 people living in the Mosaico neighborhood will receive such assistance.

FY'99 - \$5,000; FY'98 - \$5,000

- l) Women's Resource Center of
Newport/Bristol Counties 5,000

Women's Resource Center of Newport and Bristol Counties request funds in association with other area communities to initiate the Personal and Economic Planning (PEP) program. The purpose of this program is to operate a structured step eight hour seminar that walks women through future oriented Personal and Economic Planning (PEP). It is also proposed that this program will be offered in conjunction with a peer lending and micro-enterprise loan program to be operated by Women's Resource Center. The Women's Resource Center has pointed out that such programs are necessary specifically for victims of domestic violence and are not duplicate of other efforts.
FY'98 - \$5,000

- m) Mosaico Community 1,000
Sense of Pride

Mosaico CDC proposes to utilize it's Vista Americorp volunteer and the Executive Director to visit the neighborhood schools to instill in the school children a sense of community pride and the significance of volunteer work. Specifically, it is proposed that neighborhood and playground clean-ups will be conducted and that CDBG funds will be used for the cost of T-Shirts, promotional materials and related items.
FY'98 - \$5,000 (Teen/Senior Oral History)

- n) East Bay CDC/Catherine St. 10,000
Garage Demolition and Improvements

Funds are requested by the East Bay CDC to demolish a garage located on property owned by the East Bay CDC at 23 Catherine Street. This garage is in blighted condition and has become a hang out for young people in which inappropriate behavior is conducted. It is proposed that funds would also be utilized for the purpose of installing a stockade fence separating the East Bay CDC's property from an abutting blighted multi-family structure and to install a high powered light so as to deter future loitering.

- o) East Bay CDC, Single
Family Home Ownership 30,000

The East Bay CDC requests \$30,000 to purchase and rehabilitate a single family home in the Mosaico neighborhood for resale to a low and moderate income family utilizing the ground lease model. The Ground lease model provides a full subsidy and allows the continued affordability of the structure. East Bay CDC is networking with other agencies to provide a downpayment assistance program.

- 2. East Bay Family Health Center 15,000

Funds are requested to pay for two power exam tables. These exam room tables will be utilized to furnish newly designated patient exam rooms. The tables are ergonomically designed and meet the standards and requirements recommended by professional physicians and specialists in health center design. East Bay Family Health Center is operated by Self-Help Inc. and provides medical services to all residents of the East Bay regardless of their ability to pay.

- 3. Housing Rehabilitation 63,000
 - Grants/Loans 45,000
 - Operating 18,000 (Over the Cap)

Funds are requested to continue the housing rehabilitation program operated in the Town of Bristol through the area housing office. Grants and low interest loans will be used to rehabilitate residential buildings in Bristol with an emphasis and targeting on the Mosaico neighborhood. The cost per unit on average is \$6,000 and the area housing office endeavors to utilize other resources, specifically funds from Rhode Island Housing's Lead Hazard reduction program and Rhode Island Housing's Home Repair loan program. It is estimated that seven grants and loans will be undertaken and a total of 11 projects conducted utilizing other resources including program income.

FY'99 - \$45,000 (Grants/Loans); \$18,000 (Operating)

FY'98 - \$35,000 (Grants/Loans); \$15,000 (Operating)

4. Mount Hope Enterprise Zone 10,000

Funds are requested to support the continued operations and activities of the Mt Hope Enterprise Zone. This activity has been funded in conjunction with a similar grant from the Town of Warren. The enterprise zone staff provide assistance to local and incoming businesses in the area of resource development, space availability, employment and training grants. The office provides over two thousand (2000) hours of service each year. In 1999 176 jobs were created in the enterprise zone which consist of parts of Bristol and all of the Town of Warren. In addition the enterprise zone operates a revolving micro loan program. FY'99 - \$10,000; FY'98 - \$10,000

5. East Bay CDC
Single Family Home Ownership 30,000

Funds are requested by the East Bay Community Development Corporation to purchase one single family home for renovation and resale to a low and moderate income family, using the ground lease model. This model provides for continued affordability and opens the possibility for home ownership for a greater number of low and moderate income families. FY'99 - \$30,000

6. East Bay CDC - Downpayment Assistance 20,000

The East Bay CDC requests \$20,000 to match \$20,000 in funds from the Housing Network to initiate a downpayment and closing cost assistance program. This activity would be operated in conjunction with the single family housing program.

7. East Bay CDC- Operating Funds 50,000

Funds are requested to continue to support the cost of operating the East Bay CDC. FY'2000 funds will assist the Community Development Corporation to complete renovations of the Kaiser Mill to provide for the initial homeownership training program to continue with the single family home ownership activity, to operate the Catherine Street neighborhood demolition activity and to seek other opportunities in the Mosaico neighborhood for rehabilitation and improvement. FY'99 - \$40,000; FY'98 - \$50,000

8. Program Administration 38,000

9. Over the Cap Request
EBCDC Acquisition and Rehabilitation 60,000

The East Bay CDC proposes to purchase and renovate the Berretto property located on Wood Street between St. Elizabeth and Roma Streets in the central part of the Mosaico neighborhood. This well know building was constructed in the 1920's & 30's, housed a gas station on the first floor and apartments on upper floors. Portions of the building have been boarded for many years while other parts are occupied by senior citizens. East Bay CDC proposes to construct a financial structure to allow for the acquisition and renovation of the building for commercial and residential use. Current elderly residents will be relocated to housing for the elderly in the neighborhood. The East Bay CDC has agreed to work with Mosaico to assure that any commercial reuse is consistent with the neighborhood non-profits proposals and vision.

Kaiser Mill Neighborhood Revitalization

<u>Activity</u>	<u>Year 2 (FY'01)</u>	<u>Year 3 (FY'02)</u>
MCDC Operating	25,000	25,000
Main Street Coordinator	25,000	25,000
Facade Loans	28,000	28,000
Streetscapes	50,000	50,000
Building Re-use	30,000	30,000
Signs/Awnings	15,000	15,000
Business Dist. Signs	10,000	10,000
Self-Help Employment	10,000	10,000
Self-Help Family Development	5,000	5,000
Women's Resource Center	5,000	5,000
Sense of Pride	1,000	1,000
TOTAL	204,000	204,000

BURRILLVILLE**\$306,800**

- | | | |
|----|------------------------|--------|
| 1. | Housing Rehabilitation | 50,000 |
| | Loans | 30,000 |
| | Grants | 10,000 |
| | Operating | 10,000 |

Funds are requested to continue support of the townwide housing rehabilitation loan and grant program operated by the Woonsocket Planning Department serving as an area housing office. Loans from \$5,000-\$15,000 per unit would be provided to eligible applicants. Grants from \$2,000-\$4,999 would be provided to families which cannot qualify for the loan program (ie. insufficient equity - mobile home owners).
FY'99 - \$20,000 (Grants/Loans)/\$5,000 (Operating)
FY'98 - \$25,000 (Loans)/\$5,000 (Operating)

- | | | |
|----|---|---------|
| 2. | Northwest Community Nursing &
Health Services - Dental | 100,000 |
|----|---|---------|

Funds are requested in conjunction with area communities (Burrillville, Foster, Glocester and Smithfield) to permit Northwest Community Nursing and Health Services to acquire, rehabilitate and equip a 6,500 square foot building immediately behind their Pascoag health center for the establishment of dental and mental health services. Of the total projected costs of \$500,000, \$280,000 is requested from the CDBG program with remaining costs primarily supported by Foundations (ie. Chaplin, Levy, R.I. Foundation [\$50,000 application]).

- | | | |
|----|---|---------|
| 3. | Maplehill Mobile Home Park
Water System Improvements | 107,500 |
|----|---|---------|

Funds are requested to continue the infrastructure improvement program relative to this tenant owned mobile home park. This year's request is consistent with a plan developed by professional engineers and includes installation of a drainage facility and related pipes (\$25,000); installation of a new compressor and new controls on tanks (\$10,000); installation of approx. 250 linear feet of water main pipe (\$22,500); relining of existing water storage tanks (\$40,000); and installation of five gate valves to permit isolation of the water system in time of emergency (\$10,000).
FY'99 - \$75,000 (Water)/\$20,000 (Bridge)
FY'98 - \$50,000 (Water)

4. Capital Delivery System 5,000

Funds are requested to meet the required local commitment relative to the State's Capital Delivery System. The CDS is designed to provide capital to viable home-grown small businesses that do not have access to bank loans and will provide systematic on-site advisory services that cover information, analysis and referrals for the small business's financial and employment needs.

5. Retaining Wall 34,300

Funds are requested to reconstruct a deteriorated retaining wall on Cooper Hill Road, to stabilize the property on which several mobile homes are located. The mobile homes are on one parcel of land owned by the Maplehill Mobile Home Park. A study determined two options were available to correct this problem; 1) remove the wall and regrade the area (\$12,300) or 2) replace the wall (\$34,300). The Town seeks funding for the replacement in order to maintain the historic scenic vistas.

6. Program Administration 10,000

CENTRAL FALLS**\$700,000**Competitive/Entitlement

In FY'2000, the State has continued it's Small City Entitlement program. Two communities, Central Falls and Newport, are eligible to receive a Small City Entitlement award of \$400,000 to be expended on eligible activities in the community's predominately low/moderate income areas, consistent with a comprehensive plan approved by MA/CD. The State may impose conditions relative to the municipality's community organizing effort and plan. The State reserves the right to review this plan, make changes as deemed necessary or appropriate and to make small city entitlement funds received by the community contingent upon the State's approval of the plan and local adherence to the plan and to State imposed conditions. Small City Entitlement communities are allowed to submit applications relative to the competitive portion of the distribution system up to a cap of \$300,000. Following is a summary of the City's FY'2000 Entitlement ("E") and Competitive ("C") applications.

1C. Human Services 150,000

Funds are requested to support a variety of human service agencies, including:

FY'99 - \$59,142; FY'98 - \$60,000 & \$30,000 (Van)

a)	American Red Cross	
	Emergency Assistance	1,000
b)	Big Brothers of RI	
	Case Management	4,000
c)	Blackstone Shelter	
	Service Costs	4,000
d)	Blackstone Valley ARC	
	Recreation Services	3,000
e)	Blackstone Valley RIARC	
	"New To You Too" - Van	2,000
f)	YMCA Community Center	
	Center & Prog. Directors	30,000
g)	Senior Citizens Prog.	
	Case Management	15,000
h)	Channel One	
	Program Coordinator	17,000
i)	Children's Friend & Service	
	Child Care	5,000
j)	Children's Friend & Service	
	Family Support Center	
	Furnishings & Equipment	35,000
k)	Hope of Liberia	
	Operating Costs	15,000
l)	Progreso Latino	
	Adult Ed and Day Care	15,000
m)	YWCA	

Childcare

4,000

2C. Public Facilities 150,000

Funds are requested to undertake streetscape improvements (Curb alignment, street resurfacing and repair, traffic calming [sidewalks], replacement and reconstruction of handicap access ramps specifically along heavily traveled pedestrian streets such as Broad Street, Dexter Street and along major bus routes); recreation (Soccer field: Feasibility study, land acquisition, design and development and the exploration of additional funding sources such as Champlin Fund and the Providence Foundation); and public open space improvements (Landscape redesign and improvements to Jenks Park and the grounds at City Hall).

1E. River Island Recreation Complex 120,000

Funds are requested for the development of the River Island Recreation Complex at the Former Spindex Mill site which was destroyed by fire. \$225,000 has been awarded by the R.I. DEM under the Open Space Grants Program for Recreation, Acquisition and Development; the subject land was donated by the State of Rhode Island in 1996. To date, the City has awarded contracts for site and topographical surveys, architectural design, engineering and construction document preparation and site excavation and grading. Construction is expected to begin in the Spring of 2000.
FY'99 - \$80,000; FY'98 - \$120,000

2E. Landing 120,000

The City has undertaken a feasibility/reuse study relative to the land housing two large manufacturing buildings which was once the Central Braid Manufacturing Company. Funds were requested of CDBG to facilitate demolition and site preparation activities, including the removal of a metal building at the corner of Madeira Ave. and Broad Street and the construction of the deck/dock facility. FY'2000 funding will be combined with the remaining funds to facilitate the construction of the deck/dock facility.
FY'99 - \$80,000; FY'98 - \$90,000

3E. New Homes 100,000

The City made available, from its vacant residential lot inventory, three buildable lots for new home construction to a non-profit housing developer for a total of \$49,670. Five new homes are scheduled to be constructed in FY'2000. (3 by REACH, Inc. and 2 by the City) to be offered for sale for an estimated \$90,000 (average price). Specifically, funds are requested for the continued acquisition and demolition of vacant, boarded buildings considered infeasible for rehabilitation to be added to the City's inventory of vacant buildable lots for new home construction. The City's currently has 9 lots available for new construction, 8 lots available for sale to adjoining owners and 2 new homes for sale.

FY'99 - \$100,000; FY'98 - \$30,000

4E. Program Administration 60,000

CHARLESTOWN**\$400,000**

1. Shannock Revitalization 300,000

The Towns of Charlestown and Richmond are jointly submitting a multi-year Revitalization effort for the Village of Shannock. The Village of Shannock is an old mill village which straddles both banks of the Pawcatuck River. Both areas have been surveyed previously; Charlestown in 1990 and Richmond in 1995. The total low/moderate income population within the study area is more than 51% of the area in whole. An extensive planning study was conducted which examined the physical, social and economic elements existing the Village eligible for CDBG activity funding. This plan translated in the following proposal.

Following is the Town of Richmond's Request Relative to this program. Amounts after the "/" are the Charlestown Request for the same activity.

FY'99 - \$5,000/\$5,000 (Shannock Revit. Study)

a) Housing Rehabilitation	110,000/35,000
Grants	90,000/33,000
Operating	5,000/2,000
Code Inspector	15,000/0

Fund are requested to expand present CDBG housing programs to concentrated code enforcement and housing rehabilitation programs in both Shannock Village and Columbia Heights. Care will be taken to ensure rehabilitation of historic properties is involved.

b) Commercial Rehabilitation	6,500/20,000
Grants	5,000/15,000
Design	1,000/3,000
Operating	500/2,000

Funds are requested to initiate a commercial rehabilitation program along Main Street.

c)	Septic System Improvement	61,000/20,000
	Design	6,000/1,000
	Grants	52,000/18,000
	Operating	3,000/1,000

The present density of housing development combined with the use of septic systems poses a health and environmental threat to the area. Potential system failure along with the proximity of the river makes this issue a priority. Funds are requested to establish a financial assistance program for property owners to correct problem systems. The URI Cooperative Extension Services has a pending EPA financed grant to study similar problems with the Pawcatuck River Watershed.

d)	Streetscapes	40,000/25,000
----	--------------	---------------

Funds are requested to install sidewalk improvements and drainage, street trees and lighting, benches and interpretive signage in key areas of the Village. Specifically, funds are requested for the URI Design Studio (Streetscape improvements, gateways, interpretive signage & amenity spaces) (\$3,000/\$1,500); A/E Consulting (Construction Bid Documents) (\$8,000/\$4,500); and New sidewalks (Phase I Construction) (\$29,000/\$19,000).

e)	Historic/Scenic Improvements	30,000/10,000
----	------------------------------	---------------

Funds are requested for direct grants (\$29,100/\$9,700) and Design consultant services (\$900/\$300).

f)	Village Gateways	12,500/0
----	------------------	----------

See Charlestown Proposal. Funds are requested to establish gateways at the two major entries to the village: at the railroad bridge on Shannock Road and at the bridge over the Pawcatuck River at Lower Falls. The gateways would incorporate signage along with landscaping.

g)	Memorial/VFW Reconstruction	0/30,000
----	-----------------------------	----------

See Richmond Proposal. Funds are requested for the reconstruction of the Memorial/VFW Hall, which was damaged due to fire.

h)	Pawcatuck River Bridge	5,000/0
----	------------------------	---------

In order to reintegrate the mill housing at Columbia Heights, funds are requested to rebuild the pedestrian bridge over the Pawcatuck River.

i)	Revitalization Program Mgr.	35,000/0
----	-----------------------------	----------

Shannock Revitalization

<u>Activity</u>	<u>Year 2 ('01)</u>	<u>Year 3 ('02)</u>	<u>Total</u>
Housing Rehabilitation & Code Enforcement	115000/45000	115000/35000	230000/80000
Commercial Rehabilitation	10000/15000	0/15000	10000/30000
Septic System	40000/20000	0/35000	40000/55000
Acquisition & Improvements	50000/30000	0/0	50000/30000
Sidewalk and Streetscape	20000/15000	10000/35000	30000/50000
Stonewalls & Fencing	15000/10000	0/10000	15000/20000
Interpretive Signage	15000/20000	0/20000	15000/40000
Pedestrian Bridge	18000/0	150000/0	168000/0
Program Manager	35000/0	35000/0	70000/0
TOTAL	318000/155000	310000/150000	628000/305000

2. Housing Rehabilitation 35,000
 - Grants
 - Operating

Funds are requested to continue the townwide low/moderate income, owner-occupied home repair program. The program will be managed and centrally operated through the Consortium led by the Town of East Greenwich. Maximum grant amount is determined based on applicant income; Moderate income (\$3,000), Low income (\$6,000). No match is required.

FY'99 - \$15,000 (Grants); \$5,000 (Operating)

3. Welcome House 5,000

Welcome House of South County has a 15-bed emergency shelter for single men and women; 12 units of supported transitional and permanent housing for families; and an addition 7 SRO's for men and women in the Peace Dale area. In conjunction with area communities, funds are requested to repair serious structural problems to the emergency shelter and transitional housing facility at 8 North Rd. Funds are being requested from RI Foundation, Champlin Foundation and Ocean State Charities to conduct necessary roof repair and window replacement.

4. Health Center of South County 5,000

In conjunction with area communities, funds are requested to redesign, repair and replace the Health Center of South County heating system. Since relocating to the present facility, the Health Center has undergone five expansion projects. As a consequence of the multiple expansions, the present heating system is no longer effective.

5. Bradford Jonnycake Center 5,000

In conjunction with area communities, funds are requested to support administration (\$3,000) and operating (\$2,000) expenses at the Bradford Jonnycake Center. The Bradford Jonnycake Center is a non-profit agency which serves low/moderate income families in the Westerly and the Chariho areas by operating a thrift shop, food pantry and by providing financial assistance (ie. rent/utility assistance) to families in financial distress.
FY'98 - \$5,000

6. Women's Resource Center of So. Cty. 3,160

In conjunction with area communities, funds are requested to support operational (\$48,130) and renovation (\$15,000) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Improvements include: Upgrading the heating system to include an air-conditioning system (\$12,000) and hallway and banister renovations (\$3,000).
FY'98 - \$5,000

7. Literacy Volunteers 15,000

Funds are requested, in conjunction with area communities, to assist the Literacy Volunteers of Washington County in establishing a student center. The center would include computers to enhance technical skills, interactive software to assist in learning English and teaching materials/textbooks. The agency provides services in basic literacy, English as a second language and other literacy programs primarily to adults. Volunteer tutors work with students on a individualized basis to increase literacy skills and also provide GED and citizenship instruction.

8. WARM Shelter 8,000

Funds are requested, in conjunction with areas communities, in support of the Westerly Area Rest and Meals job readiness program for shelter residents. Job readiness sites are available at the shelter and Town's senior center. WARM provides temporary shelter, daily hot meals, transitional housing, transportation, homeless prevention and services to the homeless and needy population.
FY'99 - \$2,000; FY'98 - \$5,000

9. SCCA, BOOST

4,000

Funds are requested, in conjunction with area communities, to support classroom training and regular peer business development group meetings of the Business Ownership Opportunities Services Training (BOOST) program. BOOST is a small business development program designed to assist low and moderate income persons in starting or expanding a small business. The program provides business and management training, marketing assistance, financial resource information and focuses on development of peer group interaction and cooperation. The program has access to loans through Interfaith, a conglomerate of the State's primary religious groups, for business startup at \$1,500 to \$5,000 to be repaid as the business becomes stable. There have been over 80 participants in each of the past three years.
FY'98 - \$5,000

10. Big Brothers of Rhode Island

5,000

Funds are requested, in conjunction with area communities, to support half the salary of a social case worker for the Big Brothers of Rhode Island. Big Brothers of Rhode Island operates a mentoring program for at-risk boys. They service children of all race, religion, color, nationality and economic background. No fee is charged for their services.

11. SCCA, Youth

10,000

Funds are requested to support a new position of Youth Center Director, a half time position (combined with a halftime position as a Youth Development Specialist or a Family Advocate). The position is proposed to coordinate programs to benefit youth and families and collaborate with community groups and other service providers, extending the work presently being done by other SCCA staff. The Director would be responsible to implement a system for making the total downstairs space available for youth and family activities during the day, evening and weekend scheduling. The Director would also be responsible for development and maintenance of workshops on such subjects as: Budgeting, parent effectiveness training, Parents as Teachers, etc.

12. Program Administration

4,840

COVENTRY**\$500,000****1. Housing Rehabilitation 190,000**

Funds are requested to continue the Town's housing rehabilitation and Home Maintenance programs. The townwide Housing Rehabilitation Program funds the replacement of major buildings systems (ie. heating, hot water, plumbing and electric) and also commits funds for energy improvements, sewer tie ins and roof replacement. Grants, up to \$7,500, are provided to make necessary improvements. Assistance could be provided above this figure, up to \$25,000, but would be recaptured in declining increments within fifteen years in the event of transfer of title. The purpose of the Home Maintenance Program is to assist income-eligible residents of all ages to perform minor repairs to their homes. The maximum grant allowed per request is no greater than \$1,000.

FY'99 - \$100,000 (Grants); \$20,000 (Operating)

FY'99 - \$10,000 (Home Maintenance); \$30,000 (ISDS)

FY'98 - \$75,000 (Grants); \$20,000 (Operating);

\$10,000 (Home Maint.)

2. CHA Homeownership 200,000

Funds are requested to permit the Coventry Housing Authority to implement a homeownership program. The program would include a Housing counseling/homebuyer education element (60 people for \$25,000), downpayment assistance (20 homes at \$100,000), and zero-interest revolving loans program (6 homes at \$75,000). The deferred loan program will provide assistance, up to \$25,000, for those families who purchase homes within the community's revitalization areas of Anthony, Washington and Harris.

3. Senior Center Heating 50,000

Funds are requested to replace the boiler (\$36,745) and insulate and enclose the existing glass roof which is over the main hallway (\$10,840) at the town's Senior Center. The current boiler is beyond repair and in need of replacement. In addition, funds are requested to provide handicap access automatic door openers for the men's and women's washrooms, as well as the entry door at the Senior Center Mealsite (\$2,415).

4. Program Administration 60,000

CUMBERLAND**\$400,000****1. Lonsdale Revitalization 330,545**

Cumberland is entering Year 3 of a 3-Year comprehensive program designed to revitalize the Historic Lonsdale Mill Village. Funds have been committed to Year-3 of the plan as follows:

a) Parking/Streetscape 75,000 (75,000 committed)

After discussions with the owner of Ann & Hope regarding relocation of the parking area north of Ann & Hope Way, this idea was abandoned. Land associated with the tenements at the north end of Main Street will be looked at for use as off-street parking. The Town was however successful in negotiating a landscape easements along Ann & Hope Way. Preliminary landscape designs have been completed for this area and include street trees and additional greenscape along the roadway that will provide screen from the vast areas of parking on both sides of the road. Funds are committed for the acquisition and construction of off street parking (\$50,000) and parking lots, screening and relocation (\$25,000). Specifically, funds are requested for the acquisition of land for parking facilities at the north end of Main Street, development of gateways and parking lot screening along Ann & Hope Way.

FY'99 - \$13,000 (streetscapes); \$22,000 (Main St. ROW);

\$70,000 (Cross Street); \$15,000 (Minipark);

FY'98 - \$125,000 (Main St. ROW)

b) Acquisition Tenements 218,545 (140,000 committed)

Additional funds have been requested under this line item to assist the Cumberland Housing Authority or other affordable housing agency to acquire and renovate the two former tenement buildings on Cross Street. The structures, currently used by Ann & Hope for storage would be purchased and renovated for approximately 25 affordable rental units or, possibly 15-18 condominium units for sale to low/moderate income families. Total project cost are estimated at \$848,000. Funds committed to date (\$140,000) were for the acquisition and rehabilitation of tenement building and vacant lots.

FY'99 - \$80,000; FY'98 - \$20,000 (housing development)

c) Train Station 27,000 (27,000 committed)

Funds have been committed to rehabilitate the Lonsdale Train Station for reuse as a Blackstone River Bikeway Wayside Station and Transportation Museum. The current owner's asking price exceeds the appraised value substantially; further attempts to negotiate the sale of the property will be made this Spring. The Town has asked that the Year 3 funding commitment for this project be maintained.

FY'99 - \$20,000

d) Pratt Dam Access 10,000 (10,000 committed)

Funds have been committed for the development of access easements and pathways to the Pratt Dam and associated portage facility.

2. Downpayment Assistance Program 25,000

Funds are requested to continue the townwide downpayment assistance program for properties owned and occupied by low/moderate income families and individuals. Grants, up to \$3,000, are provided to income-eligible first-time homebuyers to assist them in meeting downpayment and/or closing cost requirements. Blackstone Valley Community Action Program, Inc. would continue to operate this program and additionally assists families by providing home ownership counseling services.
FY'98 - \$10,000

3. Blackstone Shelter - School Based
Community Awareness 5,380

Funds are requested to permit the Blackstone Shelter to provide its School Based Community Awareness Program to all Cumberland middle and high school students. The program is designed to provide, to students, awareness and prevention education on the issue of domestic violence. The Blackstone Shelter is currently the only agency in the Blackstone Valley area that provides services to victims of domestic violence.

4. Summer Youth Employment Program 15,823

Funds are requested to permit the Cumberland Housing Authority to implement a six-week employment and training program for 12 Cumberland youths from income-eligible families. This summer maintenance team will teach students basic job skills by undertaking the design and construction of a mini-park at the elderly housing facility. Participants will be hired to work 25 hours a week and will receive minimum wage for the hours that they work. Each workday will begin with a one-hour academic enrichment at the agency's computer learning center.

5. Office Technology Training Program 16,252

Funds are requested to permit the Cumberland Housing Authority to implement a program designed to improve basic technology skills of unemployed and underemployed low/moderate income residents in order to improve their chances for employment in today's workplace. Two, ten week (20 hours a week - unemployed) Office of Technology Training programs would be offered to six unemployed applicants. Two, eight week (one held at night and one held during the day) sessions would be offered to six underemployed applicants. Individuals who are receiving cash assistance from welfare, would be entitled to receive assistance from the employee/employer assistance program. The CHA training project will coordinated this program with the DHS Job Entry and CCRI's Career Transcript programs.

6. Boys and Girls Club 5,000

Funds are requested to continue the low/moderate income Boys and Girls Club membership scholarship program that the Town has operated for a number of years. No activity description was completed for this activity.

7. Program Administration 2,000

EAST GREENWICH**\$324,300****1. Downtown East Greenwich Revitalization 264,300****a) Rental Rehabilitation 15,000 (New)**

Funds are requested, in addition to the previously committed multi-year revitalization program, to support the Town's HOME-funded Rental Rehabilitation Program in the Revitalization target area. CDBG funds would be used to bridge any gap which may occur between bids, owner financing and the HOME per unit cap of \$10,000. If an owner is unable to finance greater than the 25% share required by HOME, CDBG will be used unmatched. CDBG dollars will be used in conformance with HOME guidelines (ie. 90% target 60% median).
FY'99 - \$15,000

b) PASSAGES 16,000 (Committed)

Funds have been committed to support the PASSAGES program. PASSAGES provides comprehensive career training for low/moderate income families. Some elements of the program include a computer lab, GED classes, and Child Care tuition.
FY'99 - \$14,200; FY'98 - \$12,400

c) London Bridge Child Care 62,100 (Committed)

Funds have been committed to the London Bridge Child Care Center for the provision of scholarships and the implementation of a sliding scale program. The London Bridge Child Care Center is a fully licensed and operating day care facility professionally managed under a contract with the Housing Authority.
FY'99 - \$31,908; FY'98 \$40,000

d) King Street Improvements 78,500 (Committed)

Funds have been committed to streetscape improvements to King Street, creating a "gateway" to the waterfront from the Main Street revitalization area. This area would include new pavers on the street surface and new sidewalks and crosswalks in addition to plantings and some other amenities. Other improvements down King Street will include installation of trees, period lighting, expanded sidewalks, and granite curbing. Landscaped islands and underground utilities will also be installed along King Street.
FY'99 - \$50,000; FY'98 - \$25,000

e) Main Street Improvements 33,000 (Committed)

Funds have been committed to streetscape improvements to Main Street. The project will enhance the appearance of Main Street with the addition of street trees, fencing, lighting and other amenities where appropriate.

FY'99 - \$33,000; FY'98 - \$28,000

f) Division St. Overlook 10,000 (Committed)

Funds have been committed to improvements to the Division St. Overlook.

g) Design Guidelines 10,000 (Committed)

Funds have been committed to permit the Town to contract with an architect or architects, having experience in preservation projects and/or historic rehabilitation, to act as a consultant in preparing design guidelines. Property owners in the area can then be effectively encouraged to make sensitive and appropriate alterations and improvements to their properties.

FY'99 - \$10,000 (street signage plan)

FY'98 - \$6,000 (commercial sign rehabilitation)

h) Technical Assistance 10,400 (New)

Funds are requested, in addition to the previously committed multi-year revitalization program, to permit the Town to contract with an architect or architects having specific experience in preservation projects and/or historic rehabilitation for services to be rendered to local businesses for designing physical alterations and improvements to downtown commercial properties. This program would be combined with funding from the Main Street Loan Fund.

FY'98 - \$20,000 (downtown design assistance)

FY'99 - \$20,000 (business facade and signs)

i) Main Street Coordinator 29,300 (New)

Funds are requested, in addition to the previously committed multi-year revitalization program and Over the Cap, to support the half-time position of Main Street Coordinator (17.5 hours/week). In 1999, the Coordinator worked on a detailed parking study for the downtown, was actively involved in the startup of the Statewide Main Street Program; and served as liaison between the Town and the merchant community.

FY'99 - \$15,000; FY'98 \$13,363

2. Housing Rehabilitation	30,000
Grants	15,000
Operating (Over the Cap)	15,000

Funds are requested to continue the townwide low/moderate income, owner-occupied home repair program. The program will be managed and centrally operated through the Consortium led by the Town of East Greenwich. Maximum grant amount is determined based on applicant income; Moderate income (\$3,000), Low income (\$6,000). No match is required. Rental occupied housing with low/moderate income tenants is eligible for \$5,000 per unit which the owner is required to equally match.

FY'99 - \$15,000 (Grants); \$13,000 (Operating)

FY'98 - \$30,000 (Grants); \$5,000 (Operating)

3. Consortium Administration 30,000
Funds are requested, Over the Cap, as operating support for this community which hosts regional housing and community development programs.

EXETER**\$103,394**

- | | | |
|----|------------------------|--------|
| 1. | Housing Rehabilitation | 55,000 |
| | Grants | 50,000 |
| | Operating | 5,000 |

Funds are requested to continue the townwide low/moderate income, owner-occupied home repair program. The program will be managed and centrally operated through the Consortium led by the Town of East Greenwich. Maximum grant amount is determined based on applicant income; Moderate income (\$3,000), Low income (\$6,000). No match is required.

FY'99 - \$10,000 (Grants)

FY'98 - \$20,000 (Grants); \$5,000 (Operating)

- | | | |
|----|-------------------|-------|
| 2. | Wood River Health | 4,000 |
|----|-------------------|-------|

Funds are requested, in conjunction with area communities, for two purposes: 1) to permit Wood River Health to contract with the Women's Resource Center of South County, offering individual and group domestic violence counseling services at the Wood River facility (\$7,987); and 2) to provide access to mental health services for the uninsured (\$9,984). This proposal would increase hours to an existing social worker from 30 to 40 hours per week. Funds are also requested to cover phone/overhead costs associated with these programs (\$1,800). FY'98 - \$7,500 (architectural and engineering)

- | | | |
|----|-------------------------------------|-------|
| 3. | Women's Resource Center of So. Cty. | 1,894 |
|----|-------------------------------------|-------|

In conjunction with area communities, funds are requested to support operational (\$48,130) and renovation (\$15,000) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Improvements include: Upgrading the heating system to include an air-conditioning system (\$12,000) and hallway and banister renovations (\$3,000).

FY'99 - \$4,000; FY'98 - \$2,000

- | | | |
|----|---------------|-------|
| 4. | Welcome House | 5,000 |
|----|---------------|-------|

Welcome House of South County has a 15-bed emergency shelter for single men and women; 12 units of supported transitional and permanent housing for families; and an addition 7 SRO's for men and women in the Peace Dale area. In conjunction with area communities, funds are requested to repair serious structural problems to the emergency shelter and transitional housing facility at 8 North Rd. Funds are being requested from RI Foundation, Champlin Foundation and Ocean State Charities to conduct necessary roof repair and window replacement.

FY'99 - \$2,000 (furniture bank)

5. West Covex 5,000

West Covex Adult Day Services, Inc. provides adult day care programs in the West Greenwich, Coventry, Exeter and surrounding towns. In conjunction with West Greenwich, funds are requested to purchase a mini-van for their elderly transportation needs. In previous years, the agency has relied upon others (ie. Richmond Senior Citizens/DEA - RIDE); these transportation contracts were not renewed.

6. Bayside Family Healthcare 10,000

Funds are requested, in conjunction with area communities, to support a full-time family practice physician at Bayside Family Healthcare, Inc. The agency currently cannot afford a full-time physician and is at risk of losing the part-time doctors.
FY'98 - \$5,000

7. SCCA, BOOST 4,000

Funds are requested, in conjunction with area communities, to support classroom training and regular peer business development group meetings of the Business Ownership Opportunities Services Training (BOOST) program. BOOST is a small business development program designed to assist low and moderate income persons in starting or expanding a small business. The program provides business and management training, marketing assistance, financial resource information and focuses on development of peer group interaction and cooperation. The program has access to loans through Interfaith, a conglomerate of the State's primary religious groups, for business startup at \$1,500 to \$5,000 to be repaid as the business becomes stable. There have been over 80 participants in each of the past three years.

8. SCCA, Adult Development 17,500

In conjunction with area communities, funds are requested to support a full time Family (Adult) Development Specialist who would work with a caseload of 30-40 families, often families with at-risk youth with the purpose of empowering them to achieve self-sufficiency. Assistance in obtaining a GED, completing prerequisites for internships and job placement will also be provided.

9. Program Administration 1,000

FOSTER**\$83,000**

- | | | |
|----|------------------------|--------|
| 1. | Housing Rehabilitation | 35,000 |
| | Grants/Loans | 25,000 |
| | Operating | 10,000 |

Funds are requested to continue to support the housing rehabilitation activity operated by Western RI Home Repair Program. Grants, matching grants, and deferred loans are offered to home owners in amounts up to \$8,000 to address minimum housing code violations.

FY'99 - \$15,000 (Grants); \$5,000 (Operating)

FY'98 - \$15,000 (Grants); \$5,000 (Operating)

- | | | |
|----|-------------|-------|
| 2. | Food Pantry | 2,000 |
|----|-------------|-------|

Funds are requested to support the cost of operating a regional food pantry that provides groceries and vouchers to low and moderate income families.

FY'99 - \$2,000; FY'98 - \$2,000

- | | | |
|----|--|--------|
| 3. | Northwest Community Nursing
Mental Health and Dental Services | 45,000 |
|----|--|--------|

Funds are requested in conjunction with area communities to permit Northwest Community Nursing and Health Services to acquire, rehabilitate, and equip a 6,500 sq. ft. building immediately behind the Pascoag Health Center for establishment of dental and mental health services. Of the total projected cost of \$500,000, \$280,000 is requested from the CDBG program with remaining costs primarily supported by foundations. It is noted that Northwest Nurses have received foundation grants from Chaplin Levy totalling \$230,000 and have to date received other foundation grants totaling \$169,000. An additional \$50,000 has been requested from the Rhode Island Foundation.

- | | | |
|----|------------------------|-------|
| 4. | Program Administration | 1,000 |
|----|------------------------|-------|

GLOCESTER**\$450,000**

- | | | |
|----|------------------------|---------|
| 1. | Housing Rehabilitation | 145,000 |
| | Grants & Loans | 115,000 |
| | Operating Costs | 30,000 |

Funds are requested to continue to support the town's participation in the homeowners housing rehabilitation program. The program is operated by the Western Rhode Island Home Repair Program and provides matching grants and deferred loans to single family homeowners in amounts up to \$10,000 to address minimum housing code violations.

FY'99 - \$100,000 (Grants/Loans); \$25,000 (Operating)

FY'98 - \$100,000 (Grants); \$30,000 (Operating)

- | | | |
|----|-----------------------|--------|
| 2. | Wastewater Management | 36,000 |
| | Loans | 30,000 |
| | Operating | 6,000 |

Funds are requested to capitalize a failed septic system replacement program to be operated by Western Rhode Island Home Repair. Specifically, funds would be used to utilized to assist low and moderate income families to access loan funds made available through the Rhode Island Clean Water Finance Agency's loan program. The Town of Gloucester's waste water management board will be responsible for overall policy and will assist homeowners in securing the services of professional installers and septic system designers.

FY'99 - \$30,000 (Chepachet Village Wastewater Mitigation)

3. Hemlock Homeowners Association Acquisition 75,000

The tenants association proposes to purchase the mobile home park which has recently emerged from receivership under the terms of Rhode Island State Laws providing that the tenants association has first right of refusal. Funds are specifically requested to assist in the downpayment and technical costs necessary leading to site acquisition. The tenants association has undertaken a low moderate income survey which would appear to indicate that at least 51% of the residents are low and moderate income.

4. Gloucester Senior Meal Site Rehabilitation 30,000

Funds are requested to support the cost of installation of air conditioning and new windows in the Gloucester Senior Meal Site located at the former Walnut Grange building. The cost of air conditioning is estimated to be \$15,500 and the window installation is estimated at \$17,500 for a total cost of \$33,000. The grange and senior citizen members will contribute funds necessary to fill the \$3,000 identified gap.

5. Northwest Community Nursing and Health
Services Dental and Dental Health Clinic 100,000

Funds are requested in conjunction with area communities to commit Northwest Community Nursing and Health Services to acquire, rehabilitate and equip a 6,500 sq. ft. building immediately behind their Pascoag Health Center for the establish dental and mental health clinics. Total projected cost is \$500,000, \$280,000 of which is requested of the CDBG program. Remaining funds will primarily be supported by grants from foundations. It is noted that the ratio with population to dentists in the Northwest Rhode Island is in excess of twenty-thousand (20000) to 1. The American Dental Association suggests ratios of 4,000 to 1. The dental services clinic would serve as the only affordable such program in Northwestern Rhode Island.

6. Food Bank 2,000

Funds are requested to continue to support the cost of operating a food bank out of the Glocester Town Hall serving the communities of Foster, Glocester, and Scituate.
FY'99 - \$2,000; FY'98 - \$2,000

7. Glocester Senior Meal Site 7,000

Funds are requested to match local aid for costs associated with operating the Senior Meal Site. Specifically, funds would be expended for the manager and kitchen aid and for other related operating costs.
FY'99 - \$6,000; FY'98 - \$5,000

8. Program Administration 5,000

9. Main Street Coordinator - Over the Cap 50,000

The Village of Chepachet has been selected as an official Rhode Island Main Street community. Therefore, the Town of Glocester qualifies to apply for funds associated with operating the Main Street program since a portion of the village falls within the low moderate income neighborhood. Funds are requested to support the cost of operating the Main Street program in the Town of Glocester and in the Village of Chepachet specifically. Funds will be utilized for salaries, printing, promotions, and an information center.

HOPKINTON**\$228,323**

1. Hope Valley Revitalization Plan 16,000

Funds are requested to conduct a needs survey in the village of Hope Valley and the creation of a revitalization plan that will address those needs over a five year period. This request is entirely dependent on the completion of an income survey currently underway in the Hopkinton Village of Hope Valley. If the results of the survey do not show a 51% or greater low/moderate income population, this request will be withdrawn.

2. Crandall House ADA 14,600

Funds are requested to make the lower level of the Crandall House handicapped accessible by ramping the approach to the entry; installing a drain, cutting the foundation and providing a flush entry; widening the doorway and rehabbing the bathroom for wheelchair access. The lower level of Crandall House is used as a pottery workshop and meeting space for the elderly that attend the facility. CDBG funds were used to make the first floor of this facility accessible.
FY'98 - \$15,500

3. Canonchet Cliffs Pump House 9,458

Funds are requested to complete the fire suppression system at Canonchet Cliffs. The project was stalled over a wetlands issue. The bound of the fire pond will be restored to DEM specifications. Funds requested herein, along with previously awarded monies, would complete the total project of \$54,880. Canonchet Cliffs has re-applied for an alteration permit which had expired to allow the construction of the pump house.
FY'98 - \$17,488

4. Crandall House Windows 15,900

Funds are requested to repair the 130+ year old windows of the Crandall House. The facility is used mainly as a senior meal site/activity center. The State HPO requires the repair rather than replacement of these windows. Repair costs are determined at \$300 per window.

5. Bradford Jonnycake Center 5,000

In conjunction with area communities, funds are requested to support administration (\$3,000) and operating (\$2,000) expenses at the Bradford Jonnycake Center. The Bradford Jonnycake Center is a non-profit agency which serves low/moderate income families in the Westerly and the Chariho areas by operating a thrift shop, food pantry and by providing financial assistance (ie. rent/utility assistance) to families in financial distress.

FY'99 - \$2,000

6.	Housing Rehabilitation	35,000
	Loans	30,000
	Operating	5,000

Funds are requested to continue the town-wide low/moderate income home repair loan program. Loans, with a average norm of \$10,000, would be provided to low income and elderly/disabled owners at 0% and moderate income owners at 3% interest. Deferred loans will be made to owners who fail to meet the 45% debt-income, 33% housing cost-income or 80% loan-value ratios. It is the town's attempt to build a revolving loan program with these funds.
FY'99 - \$15,000 (Loans); \$5,000 (Operating)

7.	WARM Shelter	8,000
----	--------------	-------

Funds are requested, in conjunction with areas communities, in support of the Westerly Area Rest and Meals job readiness program for shelter residents. Job readiness sites are available at the shelter and Town's senior center. WARM provides temporary shelter, daily hot meals, transitional housing, transportation, homeless prevention and services to the homeless and needy population.
FY'99 - \$2,000; FY'98 - \$4,000

8.	Women's Resource Center of So. Cty.	1,894
----	-------------------------------------	-------

In conjunction with area communities, funds are requested to support operational (\$48,130) and renovation (\$15,000) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Improvements include: Upgrading the heating system to include an air-conditioning system (\$12,000) and hallway and banister renovations (\$3,000).
FY'98 - \$5,000

9.	Wood River Health	5,971
----	-------------------	-------

Funds are requested, in conjunction with area communities, for two purposes: 1) to permit Wood River Health to contract with the Women's Resource Center of South County, offering individual and group domestic violence counseling services at the Wood River facility (\$7,987); and 2) to provide access to mental health services for the uninsured (\$9,984). This proposal would increase hours to an existing social worker from 30 to 40 hours per week. Funds are also requested to cover phone/overhead costs associated with these programs (\$1,800). FY'98 - \$10,000 (addition)

10.	Rental Rehabilitation	65,000
	Grants	60,000
	Operating	5,000

Funds are requested in support of the non-owner occupied rental rehabilitation program initiated in FY'99. Funds would be focused on the Hope Valley historic neighborhood. Loans, with a interest rate of 3%, will be provided. No specific loan maximums are defined, but \$10,000 per unit will be considered a target norm. Deferred loans will be considered for owners who fail to meet property cash flow standards and an 80% loan to value ratio, but will be reviewed with more caution than in the owner-occupied program.

FY'99 - \$15,000 (Loans); \$5,000 (Operating)

11.	SCCA, BOOST	4,000
-----	-------------	-------

Funds are requested, in conjunction with area communities, to support classroom training and regular peer business development group meetings of the Business Ownership Opportunities Services Training (BOOST) program. BOOST is a small business development program designed to assist low and moderate income persons starting or expanding a small business. The program provides business and management training, marketing assistance, financial resource information and focuses on development of peer group interaction and cooperation. The program has access to loans through Interfaith, a conglomerate of the State's primary religious groups, for business startup at \$1,500 to \$5,000 to be repaid as the business becomes stable. There have been over 80 participants in each of the past three years.

12.	SCCA, Adult Development	17,500
-----	-------------------------	--------

In conjunction with area communities, funds are requested to support a full time Family (Adult) Development Specialist who would work with a caseload of 30-40 families, often families with at-risk youth with the purpose of empowering them to achieve self-sufficiency. Assistance in obtaining a GED, completing prerequisites for internships and job placement will also be provided.

13.	Habitat	29,000
-----	---------	--------

Habitat currently has site control with a Purchase and Sales Agreement to acquire a duplex approved lot on Wich Way. The homes will be built as homeownership for low income families. Funds are requested for the costs of engineering/design and installation of site work, 2 new septic system, wells/pumping system and final landscaping. Perpetual affordability is insured by a 99-year ground lease with a provision for Habitat to buy back the house if the family decides to sell.

14. Program Administration

1,000

JAMESTOWN**\$175,000**

1. Senior Center Air Conditioning 13,000

Funds are requested to underwrite the cost of purchasing and installing air conditioning to the Jamestown Senior Center.

2. Pemberton Place 30,000

Funds are requested to support the cost of replacing outdated and energy inefficient electric hot water heaters servicing the twelve (12) units of affordable housing at Pemberton Place apartments. The thirteen (13) individual electric water heaters will be replaced with three large energy efficient heaters. Pemberton Place is a Section 202 housing for the elderly complex first constructed in 1989.

3. Jamestown Housing Authority 15,000

Jamestown Housing Authority has requested funds to assist in the installation of security features required to comply with the State of Rhode Island Department of Elderly Affairs standards for elderly housing. The total cost of the door locks and intercom panels is \$37,000; \$15,000 was awarded in CDBG funds in FY'96 for this purpose.

4. New Visions Social Service Center 20,000

Funds are requested to support the cost of renovating the second floor of the Social Services Center in the New Visions Headquarters building in Newport. Total requested amount is \$50,000 for three communities. The renovated center will include the Youth & Prevention program, Social Services, fuel assistance programs as well as emergency food pantry.

5. Women's Resource Center of
Newport/Bristol Counties 5,000

Funds are requested in conjunction with Newport and Bristol county communities to assist in the initiation of a PEP program to be operated by the Women's Resource Center. The Personal Economic Planning or (PEP) program is designed to assist low income families moving from dependence to self-sufficiency. The Women's Resource Center plans to conduct Two-Step eight hour seminars that walks women through future oriented personal economic planning. The WRC additionally envisions a small revolving loan program and a micro-enterprise peer lending program to assist families through this transition.
FY'99 - \$4,000; FY'98 - \$2,000

6. CCRI Newport Campus 50,000

Funds are requested in conjunction with are communities to assist in the cost of demolition of unneeded buildings at the former Ranger Road Navy Housing site. It is proposed that the East Bay Campus for CCRI will be located on this property.
FY'99 - \$25,000

7. Housing Rehabilitation 33,000
Loans 20,000
Operating 13,000

Funds are requested to continue to support the cost of providing low interest housing rehabilitation loans and related operating costs. Rehabilitation funds are requested to supplement as much of the income on hand as it is currently committed and it is estimated that new funds are necessary to continue to capitalize this account. In addition, funds are requested to provide grants of \$400 to rehab recipients for the water conservation low flow toilet replacement program.
FY'99 - \$12,000 (Operating); FY'98 - \$12,500 (Operating)

8. Community Housing Resource Board 1,000

Funds are requested in conjunction with other East Bay communities to support the cost of operating the community housing resource boards/housing hotline. This agency conducts a fair housing activity for each of it's member communities, and in addition provides housing assistance referrals to low and moderate income families.

9. East Bay Economic Initiative 5,000

Funds are requested to support the cost of operating a training program to provide skilled boat builders to the East Bay boat building industry. It costs approximately \$1500 per person for training. This is a continuation of the activities of the work force development program that has successfully trained fifty (50) individuals of the marine industry.

10. Program Administration 3,000

JOHNSTON**\$500,000**

- | | |
|---------------------------|---------|
| 1. Housing Rehabilitation | 190,000 |
| Grants | 155,000 |
| Operating | 35,000 |

The Town of Johnston proposes a housing rehabilitation program the details of which they failed to put into their application.
FY'99 - \$75,000 (Grants); \$20,000 (Operating)
FY'98 - \$75,000 (Grants); \$20,000 (Operating)

- | | |
|---------------------------|---------|
| 2. Johnston Senior Center | 100,000 |
|---------------------------|---------|

Funds are requested to support the cost to purchase a van and to undertake physical improvements to the senior center.
FY'99 - \$50,000 (Roof)

- | | |
|------------------------|--------|
| 3. Johnston Recreation | 25,000 |
|------------------------|--------|

Funds are requested to support the cost of re-roofing Ranoine Gym which is not located in a low and moderate income neighborhood. In addition, the gym is used for town-wide recreation and therefore it would not appear that this proposal addresses one of the three broad national objectives

- | | |
|-------------------------------|--------|
| 4. Johnston Housing Authority | 50,000 |
| Forand Community Corporation | |

In May 1999 Cedar Spring Terrace, a HUD 202 housing for the elderly complex, opened. Funds are requested to build an addition to the community hall. The addition will enable the offering of bingos and expanded services to this active group of senior citizens. In addition it is proposed that the community hall will also offer a computer center where the residents can go online and talk with their relatives and friends.
FY'99 - \$50,000 (Water Lines); FY'98 - \$75,000 (Water Lines)

- | | |
|--------------------------------|--------|
| 5. Tri-Town Elder Care Program | 15,000 |
|--------------------------------|--------|

Funds are requested to provide a locally responsive system of elder care management services to an estimated 260 at risk elders residing in the Town of Johnston, in collaboration with the Johnston Senior Center. Specifically funds are requested to expand case management capacity.

6. Tri-Town Dental Clinic

60,000

Funds are requested in conjunction with North Providence and Smithfield to establish a comprehensive dental program serving low and moderate income populations. Specifically funds would be utilized to purchase equipment and part-time dentists and dental assistants. The first year of the program \$160,000 is requested from the three above mentioned communities. The program will be matched with third party payments first year in the amount of \$72,900.

FY'99 - \$55,000 (Head Start); \$5,000 (New Opportunity Homes)

7. Buttonhole Golf

50,000

Funds are requested in conjunction with the City of Providence to assist in the construction with a buttonhole short course and teaching center. This facility sits on the border of Johnston and the City of Providence. The purpose is to make the game of golf available and accessible and affordable to children who have always been excluded due to the economics of the game. It will feature a nine (9) hole course, a driving range, putting green, and practice pitching and chipping area. It should be noted that the City of Providence in which a portion of this course is located is contributing a \$150,000 in CDBG money. It is unclear if the Town of Johnston's investment is proportional to the total Town's low/moderate income benefit in this project, in relation to the City of Providence.

8. Big Brothers of Rhode Island

5,000

Funds are requested to support the salary of a social worker that provides case work services. It is proposed that at least ten (10) low and moderate income fatherless boys will be served through this proposal.

9. Program Administration

5,000

LINCOLN**\$357,850****1. Fairlawn Neighborhood Revitalization 100,000**

Funds have been committed for the development of Spectacle Pond. Year 1 funds focused primarily on public facilities and housing outreach; Year 2 funds focused on construction of a new Smithfield Avenue entranceway into Fairlawn Park and playground equipment.

FY'99 - \$100,000

FY'98 - \$195,000

2. Housing Rehabilitation 80,100

Loans 48,000

Operating 32,100

Funds are requested to continue and expand the townwide home repair program. Loans, up to \$3,000, are provided to income-eligible homeowners of single and multi-family homes (as well as rental properties which are predominately occupied by low and moderate income individuals and families). CDBG is used to assist income eligible homeowners in correcting code deficiencies and violations. The Town's Rental Rehabilitation Program, funded through RIH's HOME program, complements the CDBG program. The program targets the larger, more expensive multi-family projects.

FY'99 - \$30,000 (Operating)

FY'98 - \$23,234 (Operating)

3. Lonsdale Revitalization Plan 20,000

Funds are requested to develop a Master Plan for neighborhood revitalization efforts in specific areas of Lonsdale. The planning effort, in this predominately low/moderate income area, would coordinate the Town's efforts with interested parties.

4. ADA Albion Youth Center 16,000

Funds are requested to conduct handicapped accessibility improvements to the recently upgraded Albion Youth Center. Previously awarded CDBG (and Champlin Foundation) funds were used to provide ramp access to the building and handicap accessible restrooms. Requested funds would be used to purchase and install a wheelchair lift along the staircase to the basement level. The basement is the location of several recreation activities, including pool tables and video games.

FY'98 - \$10,000

5. Boys and Girls Club

15,350

Funds are requested to provide child care during summer vacation and the three school vacation weeks (December, February and April) for low and moderate income youths. The Boys and Girls Club would provide programs in health and physical education, social recreation, citizenship and leadership development, personal and educational development, outdoor and environmental education and cultural enrichment. Child care services are provided for children ages 5 through 12 between the hours of 7:30am and 5:30pm. Requested funds would support scholarships for subsidized child care services to approximately 25 children.

6. Downpayment Assistance Program

25,000

Funds are requested to continue the townwide downpayment assistance program for properties owned and occupied by low/moderate income families and individuals. Grants, up to \$5,000, are provided to income-eligible first-time homebuyers to assist them in meeting downpayment and/or closing cost requirements. Blackstone Valley Community Action Program, Inc. would continue to operate this program and additionally assists families by providing home ownership counseling services.

FY'98 - \$10,000

7. Winter Street Revitalization

96,000

Funds are requested to undertake streetscape improvements on Winter Street, complimenting past efforts nearby (Manville Music Hall) and in Manville Park. Specifically, funds would be used to cover the cost of new sidewalk and granite curbing (\$68,000 with \$12,000 covered by funds remaining from the Spring Street sidewalk project) and to demolish the vacant/condemned former Montcalm Social Club (\$40,000). Last year, Manville Music Hall received a grant from the Champlin Foundation to renovate the historic building. Reuse of the lot would complement the uses envisioned for the Manville Music Hall.

8. Program Administration

5,400

LITTLE COMPTON**\$51,000**

1. New Visions Health Center 10,000

Funds are requested in conjunction with Tiverton to support the cost of general operating expenses related to the Sylvia Health Center specifically the cost of an expanded Nurse Practitioner service. Sylvia Health Center is located in Tiverton and primarily serves low and moderate income families.
FY'98 - \$5,000

2. Women's Resource Center of
Newport/Bristol Counties 5,000

The Women's Resource Center of Newport and Bristol counties requests funds to initiate the Personal Economic Planning (PEP) program the purpose of which is to assist low income families in moving from dependence to self-sufficiency. The WRC will conduct two (2) instruction STEP eight hour seminars that walks women through future oriented Personal Economic Planning. A peer lending and micro-enterprise training element is scheduled to commence in the future years. The WRC emphasizes the necessity and the significance of separate programs for victims of domestic violence.
FY'98 - \$5,000

3. CCRI East Bay Campus 25,000

Funds are requested in conjunction with five (5) other East Bay communities to support the cost of demolishing buildings to permit the construction of an East Bay Campus for CCRI. The location of the campus is in the Newport revitalization area.

4. Housing Rehabilitation Operating 10,000

Funds are requested to continue to support the cost of operating a housing rehabilitation revolving loan fund. This activity is managed by Church Community Housing Corporation serving as the area housing office. Last year four (4) housing rehabilitation activities were completed.
FY'99 - \$8,000

5. Program Administration 1,000

MIDDLETOWN**\$394,200**

1. Oxbow Farms Villa Nia Sidewalks 133,200

Funds are requested to assist in the cost of installing sidewalks on Oxbow Farms and Villa Nia and along West Main Road to a nearby shopping center. There are no sidewalks in this area and many of the six hundred thirty-four (634) low and moderate income residents do not have automobiles and must walk to the Stop & Shop a retail plaza.

2. New Visions Head Start 50,000

Funds are requested by the areas Community Action agency to assist in the cost of converting Peckham School to a community service center wherein New Visions will operate it's Early Head Start and their child care programs. Specifically, funds are requested to assist in the cost of project startups including legal, environmental and architectural expenditures. Total cost of the entire project is \$1,950,000 dollars.
FY'98 - \$5,000 (Health and Dental)

3. Women's Resource Center of
Newport and Bristol Counties 10,000

Funds are requested in conjunction with other Newport and Bristol county communities to establish a Personal Economic Planning (PEP) program which helps families and victims of domestic violence in moving from dependence to self-sufficiency. Structured STEP seminars are conducted that walk women through future oriented Personal Economic Planning (PEP). The WRC plans to initiate a small revolving loan fund and a micro-enterprise training program as part of this effort.
FY'98 - \$5,000

4. Working Capitol of Newport County 35,000

Funds are requested in conjunction with other Newport County communities to assist in the operation of Working Capitol Inc./Island Business Connection, Inc. Working Capitol Inc./Island Business Connection, Inc. is a non-profit organization with the mission to provide loans, business skills, education and networking opportunities to entrepreneurs who have limited resources. The project operates a peer lending program specifically designed to assist low and moderate income families. Currently, there are twenty-six (26) operating businesses receiving assistance working capitol. These businesses have created fifty (50) jobs, and there are seven businesses in the developmental stages.
FY'99 - \$25,000

5. Community Housing Resource Board 7,000

Funds are requested in conjunction with East Bay communities to assist in operating costs associated with the Community Housing Resource Board/Housing Hotline. This organization undertakes the Fair Housing activities for member communities and provides a housing resource for low and moderate income families throughout the region.

FY'99 - \$6,000; FY'98 - \$5,000

6. Lucy's Hearth 20,000

Funds are requested to support the cost of operating Lucy's Hearth a non-profit shelter for homeless families located in Middletown.

FY'99 - \$5,000 (Summer Program); FY'98 - \$10,000

7. Stopover Services 9,000

Funds are requested to augment general operating funds. SOS is a private non-profit organization that provides outreach counseling, recruiting and training of volunteer host homes specifically assisting homeless children with sexual and drug abuse prevention and related issues.

FY'98 - \$10,000

8. CCRI Campus 50,000

Funds are requested in conjunction with other East Bay communities to assist in the cost of demolition of buildings necessary to make a site in the Newport low moderate income neighborhood available for CCRI's East Bay Campus.

FY'99 - \$75,000

9. East Bay Economic Initiative 10,000

Funds are requested to continue funding the boat building and training program carried out by the work force development program. East Bay Economic Initiative plans to continue to train low and moderate income residents in the boat building and maritime industries. Local boat builders are in desperate need for additional employees.

10. Home Ownership Downpayment Assistance 10,000

Funds are requested by Church Community Housing Corporation to assist in a downpayment assistance program. CCHC will utilize these funds for graduates of the homebuyer club and in conjunction with the land lease model.

FY'99 - \$5,000

11.	Housing Rehabilitation		45,000
	Grants/Loans	20,000	
	Operating	25,000	

Funds are requested to continue the Town's participation in the area housing office operated by the Church Community Housing Corporation. Specifically, funds are requested to provide \$20,000 dollars for low interest loans to supplement a revolving loan fund currently in place and funds for the cost of operating of this activity. Last year the CCHC completed eight (8) projects including 60 units.
FY'99 - \$20,000 (Operating)

12.	Program Administration		15,000
-----	------------------------	--	--------

NARRAGANSETT**\$400,000****1. Boon Street Revitalization 140,000**

Funds have been committed (\$140,000) for Year 3 of this Multi-Year Revitalization program in the Boon Street neighborhood. Specifically, funds have been obligated to: Streetscape improvements (\$100,000), Public area improvements (\$20,000) and Business Assistance (\$20,000). Streetscapes will include pedestrian improvements on the streets that connect Boon Street with the surrounding neighborhoods, including Congdon St. to Ocean Rd. and Boon Street to Kingstown Rd. The business and rehabilitation assistance will be the initiation of a specially targeted low interest loan program for homeowners, rental properties and businesses.

FY'99 - \$75,000 (streetscapes); \$20,000 (business loans)

FY'98 - \$100,000 (streetscapes; \$15,000 (ADA playground restroom)

2. Narragansett Affordable Housing 140,000

Funds are requested to permit the Narragansett Affordable Housing Corporation to continue a program to acquire and rehabilitate housing to provide homeownership opportunities. Specifically, funds requested would permit the purchase and rehabilitation of a single- or two- family home. The completed unit will be rented to a low-income family with the option to buy. The land will be held in a trust to ensure that the home remains affordable in the future. Funds recaptured from the sale of this property would be reinvested in another property, building a revolving fund for homeownership. The subject property, 33 Continental Ave., is located in the Boon Street neighborhood. \$30,000 was received in FY'99 as a downpayment on the property.

FY'99 - \$30,000

3. Galilee Mission to Fishermen 10,000

The Galilee Mission to Fishermen operates two facilities in Narragansett, one alcohol/drug rehabilitation facility and one transitional house for men free from alcohol and drugs. In addition the Mission provides soup twice weekly at the Port of Galilee and maintains a Fishermen's Relief Fund, which provides food/utility assistance to fishermen who have been injured and cannot work. Funds are requested, in conjunction with area communities, to assist the Galilee Mission to Fishermen with operational and service expenses for the two residential facilities.

4. Jonnycake Center of Peace Dale 50,000

The Jonnycake Center provides assistance, including food, clothing and household items, to low income persons. Funds are requested to expand the Center building to better facilitate operations and storage. Plans call for a two-story addition to the existing structure. The proposed addition would provide an area to (a) stockpile more food products and items and (b) to store clothing and household items. The building addition would also provide for display of items for the thrift shop that provides funds for operations and food purchase.

5. Women's Resource Center of So. Cty. 6,000

In conjunction with area communities, funds are requested to support operational (\$48,130) and renovation (\$15,000) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Improvements include: Upgrading the heating system to include an air-conditioning system (\$12,000) and hallway and banister renovations (\$3,000).

6. Health Center of South County 5,000

In conjunction with area communities, funds are requested to redesign, repair and replace the Health Center of South County heating system. Since relocating to the present facility, the Health Center has undergone five expansion projects. As a consequence of the multiple expansions, the present heating system is no longer effective.

7. Literacy Volunteers of Washington Cty. 10,000

Funds are requested, in conjunction with area communities, to assist the Literacy Volunteers of Washington County in establishing a student center. The center would include computers to enhance technical skills, interactive software to assist in learning English and teaching materials/textbooks. The agency provides services in basic literacy, English as a second language and other literacy programs primarily to adults. Volunteer tutors work with students on a individualized basis to increase literacy skills and also provide GED and citizenship instruction.

8. SCCA, BOOST

6,000

Funds are requested, in conjunction with area communities, to support classroom training and regular peer business development group meetings of the Business Ownership Opportunities Services Training (BOOST) program. BOOST is a small business development program designed to assist low and moderate income persons starting or expanding a small business. The program provides business and management training, marketing assistance, financial resource information and focuses on development of peer group interaction and cooperation. The program has access to loans through Interfaith, a conglomerate of the State's primary religious groups, for business startup at \$1,500 to \$5,000 to be repaid as the business becomes stable. There have been over 80 participants in each of the past three years.

FY'99 - \$5,000

9. SCCA, Job Development

26,000

Funds are requested to support a job training and placement program in cooperation with local businesses and chambers of commerce. Efforts are made to place job seekers and connect BOOST participants with other businesses. In addition to job training and placement, the program provides for follow-up services to the employer and is working at developing a certificate of employability program with the local chambers.

10. Program Administration

7,000

NEW SHOREHAM

\$175,000

1. The Town has agreed to purchase a certain parcel of land to be known as Pilot Hill Lane for the development of low/moderate income affordable housing. The total plot, approximately 3 acres, will be subdivided into four lots. It is the objective to create one single-family house per lot. The site currently contains one older pre-existing home; three new homes would be constructed. The new homes will contain three bedrooms/two baths (\$76,895). Sewer grinder pumps (\$20,500) are necessary due to the inability of the lines to be gravity fed. The New Shoreham Planning Board placed restrictions on the exterior of these houses, requiring vinyl clapboard siding to be replaced by the standard white cedar shingle used on Block Island (\$72,366); vinyl siding was standing on the modular home. A small contingency (\$5,239) was also requested. The financial structure for this project consists of RIH funds, CDBG and monies received from the sale of the four homes (estimated at \$100,000 each, less downpayment of \$10,000). Income eligible applicants, able to secure financing and provide the required downpayment, have been chosen by a lottery implemented by the Town Council.

CDBG funds can only be used for new construction in limited circumstances, which this activity does meet. CDBG funds were therefore committed to assist this project, but only to activities which are eligible under program guidelines.

IN ACCORDANCE WITH THE PREAGREEMENT PROVISIONS AT 24 CFR PART 570.489(B) OF THE CDBG RULE, THE STATE HAS ADOPTED PROCEDURES WHICH PERMIT A UNIT OF LOCAL GOVERNMENT TO INCUR COSTS FOR CDBG ACTIVITIES PRIOR TO THE ESTABLISHMENT OF A FORMAL GRANT RELATIONSHIP BETWEEN THE STATE AND THE UNIT OF GENERAL LOCAL GOVERNMENT, PROVIDED THAT THE ACTIVITIES ARE ELIGIBLE (AS WELL AS COMPETITIVE), LIKELY TO BE FUNDED AND WOULD BE NEGATIVELY IMPACTED IF REQUIRED TO DELAY IMPLEMENTATION UNTIL FINAL AWARD DECISIONS/GRANT CONTRACTS ARE GENERATED.

THE TOWN OF NEW SHOREHAM HAS BEEN PERMITTED TO OBLIGATE UP TO \$170,000 FOR THIS ACTIVITY UNDER THE ABOVE NOTED PREAGREEMENT PROVISIONS.

NEWPORT**\$900,000**

Entitlement	\$400,000
Non-Entitlement	300,000
Over the Cap	<u>200,000</u>
TOTAL	\$900,000

The City of Newport qualifies as a small city entitlement community and therefore will receive an allocation of \$400,000 dollars to carry out community development activities in its low and moderate income neighborhoods. The City's application consists of requests for entitlement, non-entitlement and one over the cap proposal. The following outlines these activities and indicates whether the request is entitlement, non-entitlement or over the cap.

1. Boys & Girls 16,500
Non-Entitlement

Funds are requested to support the cost of creating several new part time employment opportunities within the boys & girls clubs Tonomy Hill club house, located at the Florence Grey Community Center in Newport's North End. Three, year-round positions and four summer positions are proposed with all jobs to be filled by residents of the Newport Housing Authority's public housing developments. Jobs to be created include custodians, summer fun counselors, program aids, and camp counselors.
FY'98 - \$16,000 (Florence Gray Gym Bleachers)

2. Broadway COP Office 3,600
Entitlement

Funds are requested to support the cost of rent and utilities for the Broadway community oriented policing office located on Broadway and serving the Main Street revitalization neighborhood. This is part of the City's community policing effort.

3. Broadway Main Street Administration 38,800
Entitlement

Funds are requested to support the cost of the Main Street Coordinator and related personal and office expenses. The Broadway Main Street program has been selected by Rhode Island Main Street as a Main Street community which entitles the City to utilize CDBG funds towards the cost of providing main street support, including technical assistance to businesses located in the area.
FY'99 - \$28,000; FY'98 - \$3,000 (Business Assistance Program)

4. Broadway Storefront Improvements 27,000
Entitlement

Funds are requested to continue to support the cost of operating a storefront improvement program which provides matching grants of up to \$3,000 to commercial businesses and the Broadway Main Street target area. New storefronts will be completed utilizing FY'2000 funding.

FY'99 - \$30,000; FY'98 - \$40,000 (Storefronts)

5. Broadway Streetscape 18,200
Entitlement

Funds will be utilized to continue streetscape improvements in the Broadway Main Street program area. Specifically, funds will be utilized for litter removal, and to purchase trash receptacles, planters, and related planting materials.

FY'99 - \$18,000; FY'98 - \$82,000

6. City Year 6,000
Non-Entitlement

Funds are requested to provide financial report to City Year Rhode Island's Newport Corp Members that provide public service work to at risk Newport School children.

FY'98 - \$3,000

7. Downpayment Assistance 30,000
Non-Entitlement

Funds are requested to continue support of the Church Community Housing Corporation downpayment assistance program for low and moderate income home buyers. Families receiving downpayment assistance will be graduates of the homeownership assistance program. It is estimated that these funds will assist nine (9) low and moderate income families to acquire their first homes.

FY'98 - \$10,000

8. East Bay Economic Initiative 10,000
Non-Entitlement

Funds are requested in conjunction with East Bay Communities to provide work force training to low and moderate income citizens for the Boat building industry.

9. Edward King House Renovations 3,900
Non-Entitlement

Funds are requested to undertake renovations including painting, and front entry rehabilitation work at the historic Edward King House. Edward King House is owned by the City of Newport and leased to the non-profit Edward King House Senior Center.

10. Harbor House 200,000
Non-Entitlement - Over the Cap

Funds are requested by Church Community Housing Corporation to assist in the acquisition of the Star of the Sea building located in the historic battery district of the City of Newport. It is proposed that thirty-eight (38) units of housing for the elderly will be developed on this former convent. Other funding including tax credits, historic tax credits and Rhode Island Housing financing has been secured. CDBG funds are proposed to fill a gap.

11. Housing Hotline 15,000
Entitlement 8,000
Non-Entitlement 7,000

Funds are requested to continue to support the work of the Community Housing Resource Board, Housing Hotline. This agency provides assistance for both fair housing and other related issues to low and moderate income families throughout the Newport and Bristol County areas.
FY'99 - \$14,000

12. Housing Rehabilitation - Operating 60,000
Entitlement 45,400
Non-Entitlement 14,600

Funds are requested to assist the Church Community Housing Corporation in the operations of the revolving loan fund generated through Community Development Block Grant program income. Loans and grants are offered to low and moderate income homeowners and residents throughout the City of Newport. It is estimated that twenty-three (23) units will be rehabilitated as a result of this activity.
FY'99 - \$55,000; FY'98 - \$25,000

13. Martin Luther King Community Center 5,000
Non-Entitlement

Funds are requested to assist the Martin Luther King, Jr. community center in creating a children's computer learning room. Specifically, CDBG funds will be utilized to purchase one of three computers and to undertake necessary renovations in the facility which will be located next to the Day Care Center.
FY'99 - \$16,000

14. Mumford Manor 30,000
Entitlement

Funds are proposed to be utilized by Mumford Manor, which is owned and operated by Church Community Housing Corporation, to assist in the replacement of one hundred thirty-four (134) windows. Additional funding in the amount of \$90,000 is made

available through the Mumford Manor replacement reserve.

- | | | |
|-----|--------------------------------------|-------|
| 15. | The Newport Partnership for Families | 7,000 |
| | Entitlement | 5,000 |
| | Non-Entitlement | 2,000 |

Funds are requested to continue to support and assist the Newport Partnership for Families. NPF is a collaborative of thirty (30) organizations that implements recommendations of a planning process called Newport Families First. Specifically, funding will be used to help pay the cost of a full-time program coordinator, administrative assistant and program support. The partnership functions as a vehicle for agency collaboration and sponsors two direct service programs; a human services mall at the Thompson Middle School and the students activity center at Rogers High School as well as after school programs in several community areas.

FY'99 - \$7,000; FY'98 - \$3,000

- | | | |
|-----|-------------------------------------|--------|
| 16. | New Visions for Newport Renovations | 10,000 |
| | Non-Entitlement | |

Funds are requested to assist in the renovation of the second floor of New Visions for Newport headquarters on Broadway. The purpose of the renovation will utilize the area as a social service center to include the WIC Program, the Youth and Prevention program, Social Services and Fuel Assistance program as well as an emergency food pantry.

- | | | |
|-----|--------------------------------------|--------|
| 17. | New Visions Health & Dental Services | 15,000 |
| | Entitlement | |

Funds are requested to provide operating costs for New Visions Health & Dental Clinic which serves low and moderate income families throughout the Newport County area, including at the Florence Grey Health Center and the Newport revitalization target area.

FY'99 - \$15,000

- | | | |
|-----|---------------------------|---------|
| 18. | Ranger Road - CCRI Campus | 150,000 |
| | Entitlement | |

Funds are requested to assist in the cost of demolition and said preparation relative to the Ranger Road CCRI project that was that was previously funded in seven area communities. FY'2000 requests are also being made of five other area communities. This is a significant investment in the North End revitalization neighborhood.

FY'99 - \$150,000

19. Salvation Army Computer Center 10,000
Non-Entitlement

Funds are requested to assist in the establishment of a computer center in the Salvation Army's community center on Memorial Boulevard. CDBG funds will be utilized to pay for approximately half the cost of the purchase of twelve (12) new computers, printers, software, and limited internet access. It should be noted that the community center is located in close proximity to Chapel Terrace, a 76 unit public housing development.

20. Section 8 Debt Service 160,000
Non-Entitlement

Funds are requested to assist in the repayment of notes issued relative to the renovation of the Clarke School to 64 units of housing for the elderly.
FY'99 - \$160,000

21. Women's Resource Center of 4,000
Newport/Bristol Counties - Entitlement

Funds are requested to assist in the establishment of the Personal Economic Planning Program (PEP). This activity assists women who are victims of domestic violence in an empowerment program leading to job development and self-sufficiency. The Women's Resource Center has established relationships with area organizations and plans on instituting a peer lending and Micro-Enterprise loan program.
FY'99 - \$4,000; FY'98 - \$4,000

22. Working Capitol of Newport County 25,000
Entitlement 15,000
Non-Entitlement 10,000

Funds are requested in conjunction with the communities of Middletown, Portsmouth and Tiverton to continue to operate this peer lending micro-enterprise loan and assistance program. Working Capitol provides empowerment opportunities principally for residents of the Northern Newport revitalization neighborhood, to assist same to transition from dependence to self-sufficiency.
FY'99 - \$15,000; FY'98 - \$10,000

23. Program Administration 55,000
Entitlement 40,000
Non-Entitlement 15,000

NORTH KINGSTOWN**\$400,000**

- | | | |
|----|------------------------|---------|
| 1. | Housing Rehabilitation | 175,400 |
| | Grants | 165,400 |
| | Operating | 10,000 |

Funds are requested to continue the townwide low/moderate income, owner-occupied home repair program. The program will be managed and centrally operated through the Consortium led by the Town of East Greenwich. Maximum grant amount is determined based on applicant income; Moderate income (\$3,000), Low income (\$6,000). No match is required. Rental occupied housing with low/moderate income tenants is eligible for \$5,000 per unit which the owner is required to equally match.

FY'99 - \$50,000 (Grants); \$15,000 (Operating)

FY'98 - \$90,000 (Grants); \$25,000 (Operating)

- | | | |
|----|----------------------------------|--------|
| 2. | Deferred Loan Septic Replacement | 42,000 |
|----|----------------------------------|--------|

Due to the inability of some low/moderate income households to access the Clean Water Finance money, the community established, with CDBG funds, a Guaranteed Loan Program with Washington Trust. Rather than the ratios of 45% for debt to income and 80% for loan to value, the Guarantee Loan program allows ratios of 50% for debt to income and 100% loan to value - both requiring satisfactory credit. Monies requested herein would provide a mechanism to insure that a CDBG eligible household is not denied access to funds for septic system repair due to inability to access the Guarantee Loan program. Monies would be provided in the form of a deferred loan, payable upon transfer of the title.

FY'99 - \$10,000

FY'98 - \$30,000 (Guaranteed Loan Fund)

- | | | |
|----|--|--------|
| 3. | Davisville Neighborhood Revitalization | 16,000 |
|----|--|--------|

Funds are requested to undertake a planning effort in Davisville, creating a revitalization strategy that will result in a low/moderate income benefit. A recent survey conducted indicates that 51.3% of households in the target area are low/moderate income.

- | | | |
|----|-----------------------------|--------|
| 4. | Mobile Home Conversion Plan | 20,000 |
|----|-----------------------------|--------|

Funds are requested to hire a consultant to determine the feasibility of and develop a strategy for the conversion of mobile homes located in mobile home parks in the Town of North Kingstown to stick built or modular, permanently affordable, housing for existing occupants. North Kingstown has four parks, containing 285 units, all located in the northern end of town.

5. Travelers Aid, Crossroads Repairs 30,000

Funds are requested to permit the Travelers Aid Crossroads, transitional housing for the homeless facility, to repair the four-five canopy roofs of two-three buildings which have been caused structural damage as a result of water leakage into the support wall of the home. A total of 10 buildings (20 canopies) have this problem; a request will be submitted under the 2000 McKinney Homeless program to repair remaining canopies. The agency has attempted unsuccessfully to secure funding by this program previously. In FY'99, CDBG funded the repair of one building, two canopies.

FY'99 - \$11,000

6. Welcome House, Structural Repairs 5,000

Welcome House of South County has a 15-bed emergency shelter for single men and women; 12 units of supported transitional and permanent housing for families; and an addition 7 SRO's for men and women in the Peace Dale area. In conjunction with area communities, funds are requested to repair serious structural problems to the emergency shelter and transitional housing facility at 8 North Rd.

FY'99 - \$2,000 (furniture bank)

7. Welcome House, Windows 5,000

Funds are requested to replace 45, 40-year old, windows at the emergency shelter/transitional housing facility located at 8 North Rd. Funds for this purpose, as well as roof repairs, are also being requested from RI Foundation, Champlin Foundation and Ocean State Charities.

8. Bayside Family Healthcare 20,000

Funds are requested, in conjunction with area communities, to support a full-time family practice physician at Bayside Family Healthcare, Inc. The agency currently cannot afford a full-time physician and is at risk of losing the part-time doctors.

FY'98 - \$10,000

9. Health Center of South County 5,000

In conjunction with area communities, funds are requested to redesign, repair and replace the Health Center of South County heating system. Since relocating to the present facility, the Health Center has undergone five expansion projects. As a consequence of the multiple expansions, the present heating system is no longer effective.

10. Women's Resource Center of So. Cty.
24-Hour Hotline 7,700

In conjunction with area communities, funds are requested to support operational (\$48,130) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children.
FY'99 - \$4,000

11. SCCA, Head Start 35,000

SCCA Head Start is being dislocated from its facility at Quonset directly serving 50-70 children and their families. Funds are requested to pay for required renovation to a facility to house 3-5 classrooms for Head Start services, plus additional facilities to service the additional SCCA participants as well. SCCA has served 50-70 North Kingstown children (ages 3-5) in its Head Start program for the past 7+ years. The program serves the whole family and has a wide range of goals for parent development as well. SCCA is working with SORICA to utilize a facility on Camp Avenue that will house both its program and SCCA's Head Start classrooms. Specifically funds requested are for a playground and equipment as well as access to the playground from the facility.
FY'98 - \$5,000 (BOOST)

12. Women's Resource Center of So. Cty.
Heating Repair 1,920

In conjunction with area communities, funds are requested to support renovation expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Specifically, this request is to upgrade the heating system to include an air-conditioning system (\$12,000).

13. Women's Resource Center of So. Cty.
Hallway and Bannister 480

In conjunction with area communities, funds are requested to support renovation expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Specifically, this request is to renovate the hallway and banister (\$3,000).

14. Recreation Summer Camp 10,000

Funds are requested to augment staffing at its townwide summer camp program. In particular, these funds would be used for the Ryan Park program. The recreation department has developed a comprehensive eight week all day summer recreation camp program to be held at Ryan Park. The program includes arts, crafts and recreational activities for children ages 6-13. The program is targeted to high-risk children and includes a National Food Services Lunch Program. A minimum of 73% of the children expected to be enrolled in the program are from low/moderate income families. Specifically, funds would be used to support the salaries of counselors.

15. Big Brothers of Rhode Island 10,000

Funds are requested, in conjunction with area communities, to support half the salary of a social case worker for the Big Brothers of Rhode Island. Big Brothers of Rhode Island operates a mentoring program for at-risk boys. They service children of all race, religion, color, nationality and economic background. No fee is charged for their services.

16. Galilee Mission 1,500

The Galilee Mission to Fishermen operates two facilities in Narragansett, one alcohol and drug rehabilitation facility and one transitional house for men free from alcohol and drugs. In addition the Mission provides soup twice weekly at the Port of Galilee and maintains a Fishermen's Relief Fund, which provides food/utility assistance to fishermen who have been injured and cannot work. Funds are requested, in conjunction with area communities, to assist the Galilee Mission to Fishermen with operational and service expenses for the two residential facilities.

17. Program Administration 15,000

NORTH PROVIDENCE**\$550,000****1. Comprehensive Revitalization Program 250,000**

The Town of North Providence proposes to continue the second of a three-year comprehensive revitalization program. The activities funded in the amount of \$250,000 dollars constitutes a \$70,000 dollar increase over the \$180,000 dollars previously committed. The activities funded include streetscape improvements, site acquisition, slum and blight removal, expanded case management for Tri-Town Inc., and a home maintenance program directed toward elderly residents. Activities will be concentrated in two neighborhoods, Centerdale and Marieville. It should be noted that the Centerdale area has been designated by the State as a Main Street community. The following is a brief description along with dollar amounts requested or approved for each of the individual activities noted above.

a) Streetscape Improvements	170,000
Previously Committed	100,000
New Request	70,000

Funds are requested for the purchase and installation of period lighting and related improvements including street trees, street gates, and other improvements in the Centerdale and Marieville revitalization districts. This activity will be enhanced with funds from Rhode Island Tree Council, and funds through the Rhode Island Department of Transportation. RI DOT will be expending \$860,000 dollars in the Charles Street area of Marieville commencing in the summer of this year.

FY'99 - \$100,000; FY'98 - \$75,000 (Road Resurfacing Yr 3)

b) Site Acquisition	35,000
---------------------	--------

The Town is proposing to purchase development rights to allow for parking by area businesses or to allow public access to waterways and retail centers. In addition, these funds will be utilized to promote and control economic development by preserving construction and development rights to ensure that area businesses are not adversely effected. The Town has a list of targeted lots which are proposed for acquisition.

FY'99 - \$20,000

c) Slums & Blight	30,000
-------------------	--------

Funds are requested and have been awarded as part of a three year program to enable the community to target structures in Centerdale and Marieville for rehabilitation or removal. These funds will act as an incentive to private developers to make improvements to properties through the use of forgivable loans and grants. The Town has previously undertaken an inventory of structures within the designated low and moderate income areas and addresses these as they become available or where treatment

is necessary. FY'99 - \$20,000

d) Case Management 10,000

Funds were awarded in the amount of \$10,000 dollars as part of the year program to provide a full time case manager to be located in the Town of North Providence Senior Center. The population of Centerdale is dominated by senior citizens and the position will assist these folks and the grant is designed to provide assistance to this specific population.
FY'99 - \$10,000

e) Home Maintenance Program 5,000

Funds were awarded to continue a grant program for very low and low income senior citizens needing minor home repairs. Funding will be limited to \$500.00 dollars per applicant and will address interior needs such as hand rails, bathroom fixtures and minor interior renovations and upgrading of inefficient heating systems
FY'99 - \$5,000

2. Main Street Downtown Manager 50,000

The Town of North Providence, specifically the village of Centerdale, is recognized by Main Street Rhode Island as an official Rhode Island Main Street. The Town is requesting \$50,000 dollars, Over the Cap, to assist in the cost of operating the Main Street program that will provide direct assistance to small businesses located in that low and moderate income neighborhood. It should be noted that the Town is committing approximately \$28,000 dollars towards the cost of operating this program.

3. Latch Key Kids 50,000

The North Providence School Department proposes to initiate a latch key kids program to assist in providing better supervision and educational opportunities for the children of single parent families. The budget includes; \$30,000 for staff, and \$7,500 for administration, and \$12,500 for supplies and materials. Essentially, the program would operate as an after school program for the Marievillle and Ricci Schools both of which serve a significant number of low and moderate income children. Low income children in Marievillle equal 39.9% of the population while nearly 32% of the children at the Ricci School are low income.

4. Tri-Town Building Acquisition 60,000

Tri-Town Community Action proposes to acquire a building in Centerdale for the purpose of starting an early child care program within the village. This request would supplement previous awards to the Towns of Johnston and Smithfield in the amount of \$55,000 and \$35,000 respectively. The buildings that are targeted for acquisition are located at the intersection of Thomas Street and Mineral Spring Avenue and the North Providence Senior Center. Programs to be operated in the center include early head start, basic head start, school age child care, and intake screening and referral center.

5. Housing Operations 35,000

The Town requests \$35,000 to continue to operate its housing rehabilitation revolving loan fund. Last year the community completed thirteen (13) projects and treated twenty (20) units. The town operates a low interest loan program utilizing funds generated through program income.

FY'99 - \$10,000 (Loans), \$30,000 (Operating)

FY'98 - \$30,000 (Operating)

6. Tri-Town Dental Program 60,000

Funds are requested in conjunction with the communities of Smithfield and Johnston to establish a dental program in the Tri-Town medical center located in Johnston. A total of \$160,000 dollars is requested from all three (3) schools and would pay for the cost of equipping and staffing this new medical service.

FY'99 - \$5,000 (Tri-Town New Opportunities)

FY'98 - \$10,000 (Health Center); \$15,000 (Business Relocation)

7. Main Street Web Site Development 5,000

Funds are requested to create a web site for the villages of Centerdale and Marieville. Specifically funds are requested for programming and site development and on-line charges.

8. Program Administration 40,000

North Providence Revitalization

<u>Activity</u>	<u>FY'2001 (Year 3)</u>
Streetscapes	\$100,000
Land Acquisition	35,000
Slums and Blight	30,000
Case Management	10,000
Senior Home Maintenance	5,000
TOTAL	<u>\$180,000</u>

NORTH SMITHFIELD**\$62,200**

- | | | |
|----|------------------------|--------|
| 1. | Housing Rehabilitation | 30,000 |
| | Grants | 20,000 |
| | Operating | 10,000 |

North Smithfield is currently a participant in the Northern R.I. Home Repair Consortium, administered by the City of Woonsocket. Grants, maximum \$3,000, will be offered to qualified low/moderate income individuals of the purpose of rehabilitating their homes. There is currently a backlog of 8 applications under the rehabilitation program.

FY'99 - \$10,000 (Grants); \$5,000 (Operating)

FY'98 - \$10,000 (Grants); \$5,000 (Operating)

- | | | |
|----|--------------------------------|--------|
| 2. | Slatersville Mill Complex Plan | 10,000 |
|----|--------------------------------|--------|

Funds are requested to develop a mixed use plan, feasibility analysis and implementation plan for the development of the Slatersville Mill Complex into a combination of elderly housing units, artisan lofts, retail/commercial space, museum space and municipal offices. Additional funds have been/will be requested from the Blackstone River Valley National Heritage Corridor Commission's Heritage Partnership Program and the HUD Technical Assistance (awarded to TCB). The Community Builders and The Salisbury Group, Inc., architect for the project, will also be providing significant in-kind contributions of staff time. Since the Mill is a significant historic site with environmentally sensitive areas, the multifaceted comprehensive approach will preserve the site's attributes, while integrating the uses into the village and sustaining long-term economic viability and benefits.

- | | | |
|----|-----------------------------------|--------|
| 3. | Branch River Industrial Park Plan | 16,300 |
|----|-----------------------------------|--------|

Funds are requested to conduct a Conceptual Engineering Feasibility Study to complete the development of the 200+ acre partially developed Branch River Industrial Park, owned by Sam-Man Realty Corp. A full scope engineering feasibility study will help eliminate obstacles to development. The RI EDC is actively presenting the Industrial Park to potential commercial prospects. The existing portion of the park now employs approximately 350 people throughout 5 companies. It is the intent to utilize this study to develop the remaining land to maximize it's potential, and create an additional 1,000 jobs.

4. Sakonnet House 5,000

Sakonnet House provides supportive transitional living to girls ages 12-15, who have been removed from their families' homes, often due to abuse or neglect. The program often work with the girl's families (which are predominately low/moderate income), providing group therapy and case management. Funds are requested to replace the kitchen floor, refinish the dining room are interior painting (\$4,500) as well as funds for a construction coordinator (\$500).

5. Program Administration 900

PORTSMOUTH**\$400,000**

1. Library Handicapped Accessibility 50,000

Funds are requested to implement handicapped access improvements as part of a \$477,000 dollar renovation program. Additional funding will be provided by the Town of Portsmouth, RI Public Library reimbursement program, Chaplin Foundation, and a Captial fund drive. Specifically, funds would be used to install new automatic front doors and a new elevator.

2. Senior Center 18,000

Funds are requested to undertake upgrades and renovations of the Portsmouth Senior Citizens Center. Specifically funds are requested to improve the heating system, replacing inefficient and potentially hazardous space heaters, to replace uneven and dangerous floors and the restrooms and gameroom.
FY'98 - \$15,000

3. Prudence Island Sandy Point Dock 138,000

Funds are requested to construct a new marine dock that will provide a serviceable and stable platform for fire and rescue, FEMA access during natural disaster relief, and an alternate ferry access. This structure would be built to replace an existing dock at Sand Point, Prudence Island serving this community whose year round population is estimated at 77% low and moderate income.

4. Park Avenue Streetlights 60,000

Funds are requested for the installation of vintage streetlights along the seawall in the Island Park revitalization district. Funds would be invested in conjunction with a \$600,000 dollar RI DOT street improvement program.

5. Leonard Brown House Handicapped Access 20,000

Funds are requested to assist in the renovation of the Leonard Brown House specifically to undertake handicapped access improvements. The Leonard Brown House is a part of the Glen Farm complex and a \$400,000 dollar major renovation is scheduled by the Friends of the Brown House a non-profit organization selected by the Town to renovate this historic agricultural structure.

6. CCRI East Bay Campus
Ranger Road Activity 25,000

Funds are requested in conjunction with other East Bay communities to assist in the demolition of Naval property at Ranger Road facilitating the relocation of the CCRI East Bay Campus to Newport's principal low and moderate income

neighborhood. FY'99 - \$75,000

7. New Visions Social Service Center 20,000

Funds are requested in conjunction with other East Bay communities to assist in the renovation of the second floor of New Visions. Specifically, funds are requested to under-ride the cost of Phase II of the renovation activity which includes the construction of three (3) additional offices and a meeting and training center slated to be completed this year. CDBG funds would be utilized to undertake activities that are not previously funded by foundations and other resources.
FY'98 - \$5,000 (Health and Dental Operations)

8. Women's Resource Center of
Newport/Bristol Counties 5,000

Funds are requested in conjunction with other East Bay communities to initiate the Personal Economic Planning (PEP) program. The PEP program is a structured STEP seminar that assists all women through future oriented Personal Economic Planning (PEP). The program would be offered to clients of the Women's Resource Center. The Women's Resource Center also proposes to initiate a peer lending and Micro-Enterprise technical assistance program in conjunction with this activity.
FY'99 - \$4,000

9. Working Capitol of Newport 10,000

Funds are requested to continue to support the operating costs for Working Capitol of Newport/Island Business Connection, Inc. This organization is a not-for-profit corporation with a mission to provide loans and business skills, education and networking opportunities to entrepreneurs with limited resources. To date Working Capitol has resulted in the creation of twenty-six (26) operating businesses creating fifty (50) jobs. There are currently seven (7) businesses in the developmental stages.
FY'99 - \$5,000; FY'98 - \$10,000

10. East Bay Economic Initiative 10,000

Funds are requested in conjunction with other East Bay communities to support the cost of a training program designed to provide boat building skills to low and moderate income residents. Previous funding of this activity has resulted in jobs created for the significant East Bay boat building industry.

11. Community Housing Resource Board 4,000

Funds are requested in conjunction with other East Bay communities to support the cost of operating the Community Housing Resource Board/Housing Hotline. This organization undertakes a fair housing activity for its member communities and operates a housing referral and assistance program to low and moderate income residents of the East Bay.
FY'99 - \$4,000; FY'98 - \$2,000

12. Downpayment Assistance Program 10,000

Funds are requested to assist Church Community Housing Corporation in operating and providing loans to low and moderate income home buyers. Money would be used in connection with CCHC's home buyers club, and with its land lease home ownership model.

13. Rehabilitation Operating Costs 25,000

Funds are requested to support the cost of the town's continued participation in an area housing office operated by Church Community Housing Corporation. The funds requested would be used to operate a revolving loan fund that provides renovation assistance to low and moderate income families.
FY'99 - \$25,000; FY'98 - \$25,000

14. Program Administration 5,000

RICHMOND**\$239,272**

1. Hillsdale Mobile Home Park 42,015

Hillsdale Housing Cooperative Corp. is a predominately low/moderate income, resident owned mobile home park. Funds have been requested to complete the following activities:

- a) Water Distribution System 19,300

The Park has developed probable opinions of cost for the design and construction of the required improvements to the existing Hillsdale Housing Cooperative Corp. water supply wells. Funds requested herein would support Phase II of this project which includes costs associated with the installation of the treatment systems (\$15,000) as well as the engineering effort necessary to ensure proper installation (\$2,800), startup and operator training (\$1,500).
FY'99 - \$20,000

- b) Outdoor Lighting 22,715

Funds are requested for the installation of seven light fixtures (along with installation of new service in two location to feed lighting fixtures) in areas of the park with inadequate illumination, for the safety of residents. Six fixtures would be installed on the east side of the park and one pole fixture would be located near a dumpster area.

2. Shannock Village Revitalization 140,000

The Towns of Charlestown and Richmond are jointly submitting a multi-year Revitalization effort for the Village of Shannock. The Village of Shannock is an old mill village which straddles both banks of the Pawcatuck River. Both areas have been surveyed previously; Charlestown in 1990 and Richmond in 1995. The total low/moderate income population within the study area is more than 51% of the area in whole. An extensive planning study was conducted which examined the physical, social and economic elements existing the Village eligible for CDBG activity funding. This plan translated in the following proposal.

Following is the Town of Charlestown's Request Relative to this program. Amounts after the "/" are the Charlestown Request for that activity.

FY'99 - \$5,000/\$5,000 (Shannock Revit. Study)

a)	Housing Rehabilitation	35,000/110,000
	Grants	33,000/90,000
	Operating	2,000/5,000
	Code Inspector	0/15,000

Funds are requested to expand present CDBG housing programs to concentrated code enforcement and housing rehabilitation programs in both Shannock Village and Columbia Heights. Care will be taken to ensure rehabilitation of historic properties is involved.

b)	Commercial Rehabilitation	20,000/6,500
	Grants	15,000/5,000
	Design	3,000/1,000
	Operating	2,000/500

Funds are requested to initiate a commercial rehabilitation program along Main Street.

c)	Septic System Improvement	20,000/61,000
	Design	1,000/6,000
	Grants	18,000/52,000
	Operating	1,000/3,000

The present density of housing development combined with the use of septic systems poses a health and environmental threat to the area. Potential system failure along with the proximity of the river makes this issue a priority. Funds are requested to establish a financial assistance program for property owners to correct problem systems. The URI Cooperative Extension Services has a pending EPA financed grant to study similar problems with the Pawcatuck River Watershed.

d)	Streetscapes	25,000/40,000
----	--------------	---------------

Funds are requested to install sidewalk improvements and drainage, street trees and lighting, benches and interpretive signage in key areas of the Village. Specifically, funds are requested for the URI Design Studio (Streetscape improvements, gateways, interpretive signage & amenity spaces) (\$1,500/\$3,000); A/E Consulting (Construction Bid Documents) (\$4,500/\$8,000); and New sidewalks (Phase I Construction) (\$19,000/\$29,000).

e)	Historic/Scenic Improvements	10,000/30,000
----	------------------------------	---------------

Funds are requested for direct grants (\$9,700/\$29,100) and Design consultant services (\$300/\$900).

f) Village Gateways 0/12,500

See Charlestown Proposal. Funds are requested to establish gateways at the two major entries to the village: at the railroad bridge on Shannock Road and at the bridge over the Pawcatuck River at Lower Falls. The gateways would incorporate signage along with landscaping.

g) Memorial/VFW Reconstruction 30,000/0

Funds are requested for the reconstruction of the Memorial/VFW Hall, which was damaged due to fire.

h) Pawcatuck River Bridge 0/5,000

See Charlestown Proposal. In order to reintegrate the mill housing at Columbia Heights, funds are requested to rebuild the pedestrian bridge over the Pawcatuck River.

i) Revitalization Program Mgr. 0/35,000

See Charlestown Proposal.

Shannock Revitalization

<u>Activity</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Total</u>
Housing Rehabilitation & Code Enforcement	45000/115000	35000/115000	80000/230000
Commercial Rehabilitation	15000/10000	15000/0	30000/10000
Septic System	20000/40000	35000/0	55000/40000
Acquisition & Improvements	30000/50000	0/0	30000/50000
Sidewalk and Streetscape	15000/20000	35000/10000	50000/30000
Stonewalls & Fencing	10000/15000	10000/0	20000/15000
Interpretive Signage	20000/15000	20000/0	40000/15000
Pedestrian Bridge	0/18000	0/150000	0/168000
Program Manager	0/35000	0/35000	0/70000
TOTAL	155000/318000	150000/310000	305000/628000

3. Housing Rehabilitation	35,000
Grants	30,000
Operating	5,000

Funds are requested to continue the townwide low/moderate income, owner-occupied home repair program. The program will be managed and centrally operated through the Consortium led by the Town of East Greenwich. Maximum grant amount is determined based on applicant income; Moderate income (\$3,000), Low income (\$6,000). No match is required.

4. Bradford Jonnycake Center 3,000

In conjunction with area communities, funds are requested to support administration (\$1,700) and operating (\$1,300) expenses at the Bradford Jonnycake Center. The Bradford Jonnycake Center is a non-profit agency which serves low/moderate income families in the Westerly and the Chariho areas by operating a thrift shop, food pantry and by providing financial assistance (ie. rent/utility assistance) to families in financial distress.
FY'98 - \$3,000

5. WARM Shelter 8,000

Funds are requested, in conjunction with areas communities, in support of the Westerly Area Rest and Meals job readiness program for shelter residents. Job readiness sites are available at the shelter and Town's senior center. WARM provides temporary shelter, daily hot meals, transitional housing, transportation, homeless prevention and services to the homeless and needy population.
FY'99 - \$2,000; FY'98 - \$8,000

6. Women's Resource Center of So. Cty. 3,157

In conjunction with area communities, funds are requested to support operational (\$48,130) and renovation (\$15,000) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Improvements include: Upgrading the heating system to include an air-conditioning system (\$12,000) and hallway and banister renovations (\$3,000).
FY'98 - \$5,000

7. Wood River Health Center 4,600

Funds are requested, in conjunction with area communities, for two purposes: 1) to permit Wood River Health to contract with the Women's Resource Center of South County, offering individual and group domestic violence counseling services at the Wood River facility (\$7,987); and 2) to provide access to mental health services for the uninsured (\$9,984). This proposal would increase hours to an existing social worker from 30 to 40 hours per week. Funds are also requested to cover phone/overhead costs associated with these programs (\$1,800).

8. Program Administration 3,500

SCITUATE**\$187,000**

- | | | |
|----|------------------------|--------|
| 1. | Housing Rehabilitation | 60,000 |
| | Loans & Grants | 40,000 |
| | Operating Cost | 20,000 |

The Town of Scituate proposes to continue funding housing rehabilitation loan and grant program operated by Western Rhode Island Home Repair. Grants, deferred loans, and matching grants in amounts up to \$10,000 are offered to low and moderate income home owners to address minimum housing code compliance issues.

FY'99 - \$50,000 (Grants/Loans), \$20,000 (Operating)

FY'98 - \$75,000 (Grants/Loans), \$25,000 (Operating)

- | | | |
|----|-----------|-------|
| 2. | Food Bank | 2,000 |
|----|-----------|-------|

Funds are requested to continue the support of the area food bank that provides groceries and food vouchers to low and moderate income families in the area. The food bank is operated from the Gloucester Town Hall.

FY'99 - \$2,000; FY'98 - \$2,000

- | | | |
|----|---------------------------------|--------|
| 3. | Hope Library Handicapped Access | 75,000 |
|----|---------------------------------|--------|

The Hope Library plans to renovate approximately 1,800 sq. ft. of space in its lower level to accommodate juvenile materials and activities which is a major component of any library. Due to the location and the slope of the land it is necessary to render this new area accessible to the handicapped. Specifically funds are requested to support the cost of the installation of an elevator. Total estimated cost of the activity is \$100,000 and the library has secured funding from the Champlin Foundation for renovations.

- | | | |
|----|-----------------------------|--------|
| 4. | Danielson Pike Water System | 45,000 |
|----|-----------------------------|--------|

Funds are requested to undertake engineering and related services relative to the installation of a community water system serving an area of the Danielson Pike where private well systems have failed due to contamination.

- | | | |
|----|------------------------|-------|
| 5. | Program Administration | 5,000 |
|----|------------------------|-------|

SMITHFIELD**\$400,000**

1. Handicapped Access Municipal Bldgs. 150,000

Funds are requested for the continued removal of architectural barriers which have prohibited the accessibility of handicapped persons to the services and resources available in municipal buildings. This activity will primarily benefit the Neighborhood Center (entrance, restrooms), Police Station (restrooms), Fire Stations #1, #2 and #3 and one or more schools (restrooms). The Town has been setting aside monies each year for the removal of barriers.

2. Housing Rehabilitation 105,000
 Grants 100,000
 Operating 5,000

Funds are requested for the continuation of the local housing rehabilitation program. Low income persons will receive grants, ranging from 50% to 100% of rehabilitation costs, based on a sliding scale format. Loans, 3% - 15 year term, will be made available to moderate income persons for up to 50% of rehabilitation costs with the remaining costs being provided through a grant, based on a sliding scale as indicated above. Four major components will be addressed; minimum housing deficiencies, health and safety deficiencies, energy efficiency/conservation and architectural barrier removal.

FY'99 - \$25,000 (Grants/Loans); \$5,000 (Operating)

FY'98 - \$25,000 (Grants); \$5,000 (Operating)

3. Employment and Economic Dev't Planning 5,000

The Town proposes to initiate a planning study to evaluate the current economic condition within the Town as it relates to the provision of employment opportunities, how the condition supports the tax base, and what factors exists which may be deterrent to the development of a sound economic base. The study will examine various issues, including but not limited to, the following: 1) existing growth and development patters; and 2) current economic and business climate. The final plan will be used by the Town in its endeavors toward providing economic development and employment programs for low and moderate income persons available through the CDBG program. This award would be matched by the Town by In-kind services.

4. Handicapped Access YMCA 25,000

Funds are requested to undertake handicapped access improvements to the Smithfield YMCA facility. YMCA's capital fund raising campaign hopes to raise \$750,000 for the construction of an addition to the facility plus retrofitting the entire structures for handicapped accessibility. To date, Corporate and foundation support brings the total pledged to \$425,000. Specifically, funds are requested to widen all doors and corridors (\$8,000); remove existing shows and flatten tile area (\$9,000); removal all existing hardware and replace [ie. grab bars, doors handles](\$4,000); and replace changing area counters (\$4,000).

5. Tri-Town Dental Program 40,000

In conjunction with area communities, funds are requested to establish a comprehensive and coordinated dental program for the low-moderate income population. Tri-Town currently has two vacant dental rooms located in the Tri-Town Health Center. The program will be maintained through third party reimbursement, patient fees collected on a sliding scale, CDBG and additional grants. Specifically, funds requested would cover the cost of equipment (\$105,855), operations (\$7,065) and a part-time Dentist (\$34,600) and Dental Assistant (\$12,480).
FY'99 - \$35,000 (Head Start); \$5,000 (New Opp. Homes)

6. Tri-Town Elder Case Management 15,400

In conjunction with area communities, funds are requested to support an additional case manager to alleviate the intense caseload of the Tri-Town elder case management program. The current caseload of 150 elders to 1 case manager far exceeds the average acceptable case load of 28-52, depending on the intensity of the services being delivered. Funding this program would decrease the caseload to 50-75 clients per case manager.

7. Northwest Community Nursing & Health Services - Dental 40,000

Funds are requested in conjunction with area communities (Burrillville, Foster, Glocester and Smithfield) to permit Northwest Community Nursing and Health Services to acquire, rehabilitate and equip a 6,500 square foot building immediately behind their Pascoag health center for the establishment of dental and mental health services. Of the total projected costs of \$500,000, \$280,000 is requested from the CDBG program with remaining costs primarily supported by Foundations (ie. Chaplin, Levy, R.I. Foundation

[\$50,000 application]).

8. Big Brothers of Rhode Island 10,000

Funds are requested, in conjunction with area communities, to support half the salary of a social case worker for the Big Brothers of Rhode Island. Big Brothers of Rhode Island operates a mentoring program for at-risk boys. They service children of all race, religion, color, nationality and economic background. No fee is charged for their services.

9. Program Administration 9,600

SOUTH KINGSTOWN**\$399,805**

- | | | |
|----|------------------------|--------|
| 1. | Housing Rehabilitation | 75,000 |
| | Grants | 60,000 |
| | Operating | 15,000 |

Funds are requested to continue the Town's Housing Rehabilitation Grant Program operated by South County Community Action. Operating funds requested herein would support this as well as the RIHMFC Loans, FmHA grants/loans and Lead Abatement programs.

FY'99 - \$30,000 (Grants); \$10,000 (Operating)

- | | | |
|----|-----------------------------|--------|
| 2. | Action Community Land Trust | 60,000 |
|----|-----------------------------|--------|

Funds are requested to permit ACLT to purchase two parcels, rehabilitate 8 existing units and construct 8 new units in the village of Peace Dale as affordable rental housing. ACLT has entered into an option for the central parcel, containing 6 units; the adjacent property is available for purchase and has one structure with the potential for development as 2 units and land area with the potential for development of an additional 8 units. The project's sources/uses proforma indicates it will be supported by a RIH First Mortgage, RIH Targeted Loan, HOME funds, LIHTC Proceeds and Historic Proceeds; these funds may be available December of 2000 to March of 2001.

- | | | |
|----|-------------------------|--------|
| 3. | So. Shore Mental Health | 27,555 |
|----|-------------------------|--------|

Funds are requested to undertake repairs and renovations to two apartment residences in the Town of South Kingstown for clients of the South Shore Mental Health Center. The two apartment residences in South Kingstown targeted by this project, located on Amos Street (\$21,600) and Kingstown Road (\$5,950) represent two of three supported housing options offered by the Center. Specifically, renovations include replacement of carpeting, painting, renovation of kitchens, remodeling of bathrooms, installation of safety outlets and miscellaneous improvements/expenses.

4. Welcome House 5,000

Welcome House of South County has a 15-bed emergency shelter for single men and women; 12 units of supported transitional and permanent housing for families; and an addition 7 SRO's for men and women in the Peace Dale area. In conjunction with area communities, funds are requested to repair serious structural problems to the emergency shelter and transitional housing facility at 8 North Rd. Funds are being requested from RI Foundation, Champlin Foundation and Ocean State Charities to conduct necessary roof repair and window replacement.

FY'99 - \$5,000 (furniture bank)

5. Jonnycake Center of Peace Dale 50,000

The Jonnycake Center provides assistance, including food, clothing and household items, to low income persons. Funds are requested to expand the Center building to better facilitate operations and storage. Plans call for a two-story addition to the existing structure. The proposed addition would provide an area to (a) stockpile more food products and items and (b) to store clothing and household items. The building addition would also provide for display of items for the thrift shop that provides funds for operations and food purchase.

FY'99 - \$5,000 (Meals Program)

6. Health Center of South County 10,000

In conjunction with area communities, funds are requested to redesign, repair and replace the Health Center of South County heating system. Since relocating to the present facility, the Health Center has undergone five expansion projects. As a consequence of the multiple expansions, the present heating system is no longer effective.

7. Literacy Volunteers of Washington Cty. 10,000

Funds are requested, in conjunction with area communities, to assist the Literacy Volunteers of Washington County in establishing a student center. The center would include computers to enhance technical skills, interactive software to assist in learning English and teaching materials/textbooks. The agency provides services in basic literacy, English as a second language and other literacy programs primarily to adults. Volunteer tutors work with students on a individualized basis to increase literacy skills and also provide GED and citizenship instruction.

8. Senior Center, Wellness Center 40,000

Funds are requested to furnish and equip the new Wellness Center within the multi-purpose senior center. Programming within the Wellness Center will focus on health promotion and disease prevention through screenings, assessments and treatments rendered by Nurse Practitioners and Registered Nurses. Health education, counseling and exercise will also be core program elements. Furnishings/equipment to be purchased includes a multi-purpose examination chair, locker storage cabinets, locked refrigerator, sink, scale, assorted diagnostic equipment, a portage defibrillator and fitness equipment.

FY'99 - \$60,000 (new facility)

9. Saugatucket River Coalition 20,000

Funds are requested to assist in the Saugatucket River Heritage Corridor Coalition Steeping Stones project. The project consists of saving an important historical building from demolition by relocating the building to a new site and rehabilitating it for reuse as office space for community service organizations and as an orientation center for the Saugatucket River greenway. Community service organizations interested in the building include the South Kingstown Land Trust, the Saugatucket River Heritage Corridor Coalition and Friends of the South County Bikeway. Other potential users include the East Coast Greenway Alliance and the Wild Plant Society. This activity is being requested as a slums/blight proposal although several locations are being considered.

10. Women's Resource Center of So. Cty. 2,250

In conjunction with area communities, funds are requested to support renovation (\$15,000) expenses at the Women's Resource Center of South County, Wakefield Center. The Women's Resource Center provides emergency services, including a 24-hour hotline, and shelter to abused women and their children. Specifically, this request is to upgrade the heating system to include an air-conditioning system (\$12,000).

FY'99 - \$4,000

11. Center for the Arts, Classroom 5,000

Funds are requested by the Courthouse Center for the Arts to complete their children's classroom areas. The agency plans on completing renovations to the lower level of their new location, at the old Washington County Courthouse. The lower level is large enough to be subdivided into as many as four areas. Total costs are: Construction (\$38,697) and Classroom Equipment (\$4,021). This activity does not

explicitly meet CDBG national objective requirements.

12. South County CAP, SCCA 55,000

a) Adult Development 30,000

In conjunction with area communities, funds are requested to support a full time Family (Adult) Development Specialist who would work with a caseload of 30-40 families, often families with at-risk youth with the purpose of empowering them to achieve self-sufficiency. Assistance in obtaining a GED, completing prerequisites for internships and job placement will also be provided.

b) BOOST 10,000

Funds are requested, in conjunction with area communities, to support classroom training and regular peer business development group meetings of the Business Ownership Opportunities Services Training (BOOST) program. BOOST is a small business development program designed to assist low and moderate income persons starting or expanding a small business. The program provides business and management training, marketing assistance, financial resource information and focuses on development of peer group interaction and cooperation. The program has access to loans through Interfaith, a conglomerate of the State's primary religious groups, for business startup at \$1,500 to \$5,000 to be repaid as the business becomes stable. There have been over 80 participants in each of the past three years.

c) Youth Staffing 15,000

Funds are requested to support a full-time Youth Development Specialist who will work with and develop a youth Board of 12-17 year olds and a series of specialized programs to include: After school homework and lesson extension activities; Youth projects for neighborhood self-improvements; and Male responsibility and mentoring.

13. Summer Camp Program 20,000

Funds are requested to support the Housing Authority's Children's Camp Fund. Of the 119 children at the agency's two family sites, 91 are between the ages of 6 and 16 and would be targeted. Of these 91, the agency expects 80 children to take advantage of the camp opportunity. Camp Davis is the most economical camp surveyed at \$75 per week with lunch included. The children would be sent for eight weeks (July-August). If CDBG approves this start up campership fund, the agency would seek the other \$23,000 from town agencies such as Lions Club, Community Action, private citizens, local newspapers, etc.

14. Big Brothers of Rhode Island 5,000

Funds are requested, in conjunction with area communities, to support half the salary of a social case worker for the Big Brothers of Rhode Island. Big Brothers of Rhode Island operates a mentoring program for at-risk boys. They service children of all race, religion, color, nationality and economic background. No fee is charged for their services.

15. A Place to Grow 10,000

A Place to Grow is a non-profit child care facility currently serving over one hundred families. Funds are requested for operating/planning/predevelopment items associated with the relocation of the agency, currently located on the grounds of South County Hospital. In September, 1999 the hospital notified A Place to Grow that the child care program would have to vacate its headquarters within the year. Predevelopment/operating costs will include hiring an architect to develop floor schematics, construction estimates, proposed furnishings, ensuring that the timetable for construction is met, ensure that state and health child care regulation are met as well as overall project management.

16. Program Administration 5,000

TIVERTON**\$400,000**

1. North Tiverton's Streets,
Sidewalks and Sewer Improvements 148,350

Funds are requested to continue the North Tiverton revitalization program. Specifically funds would be utilized to provide sewers, street trees and related improvements in the Walnut Clement Street area of the revitalization district.

FY'98 - \$100,000

2. Handicapped Access - Town Hall,
Community Center & Fire Station 42,150

Funds are requested to implement handicapped access improvements as follows; Town Hall ramps, Community Center bathrooms, Fire Station ramp and door. It is noted that remaining FY'97 funds allotted to this activity will also be utilized.

3. North Tiverton Commercial Rehab 18,000

Funds are requested to continue the storefront renovation program. It is estimated that three matching grants will be completed as a result of this activity. As of the date of the application the grantee had approved twenty-five (25) matching grants and four more businesses are in the process. FY'99 - \$10,000; FY'98 - \$50,000

4. New Visions, Silvia Health Center 15,000

Funds are requested in conjunction with Little Compton to support the cost of general operating expenses related to the Silvia Health Center specifically the cost of an expanded Nurse Practitioner service. Silvia Health Center is located in Little Compton and primarily serves low and moderate income families.

FY'98 - \$5,000

5. Women's Resource Center 5,000

Women's Resource Center of Newport and Bristol Counties requests funds in association with other area communities to initiate the Personal Economic Planning (PEP) program. The purpose of this program is to operate a structured step eight hour seminar that walks women through future oriented Personal Economic Planning (PEP). It is also proposed that this program will be offered in conjunction with a peer lending and micro-enterprise loan program to be operated by Women's Resource Center. The Women's Resource Center has pointed out that such programs are necessary specifically for victims of domestic violence and are not duplicate of other efforts.

6. Community Housing Resource Board
Housing Hotline 1,500

Funds are requested in conjunction with East Bay communities to assist in operating costs associated with Community Housing Resource/Housing Hotline. This organization undertakes the Fair Housing activity for member communities and provides a housing resource for low and moderate income families throughout the region.
FY'99 - \$1,500; FY'98 - \$1,000

7. Four Seasons Mobile Home Cooperative
Septic System 50,000

Funds are requested to install a new septic system serving the 23 unit owned mobile home park known as Four Seasons Mobile Home Park Cooperative. The existing septic system failed shortly after the residents purchased this facility and the RI Department of Business Regulation refuses to issue a new operating license to the Park until the residents get DEM approval for a new septic system. The town proposes to provide assistance in a form of a loan that may be repaid upon completion of litigation relative to the failure of the existing septic system installed by the former owner.

8. Working Capitol of Newport 15,000

Fund are requested in conjunction with other Newport County communities to assist in the operation of Working Capitol Inc./Island Business Connection, Inc. Working Capitol Inc./Island Business Connection, Inc. is a non-profit organization with the mission to provide loans, business skills, education and networking opportunities to entrepreneurs who have limited resources. The project operates a peer lending program specifically designed to assist low and moderate income families. Currently, there art twenty-six (26) operating businesses receiving assistance from working capitol. These businesses have created fifty (50) jobs, and there are seven businesses in the developmental stages.
FY'99 - \$5,000

9. East Bay Economic Initiative 5,000

Funds are requested to continue funding the boat building and training program carried out by the work force development program. East Bay Economic Initiative plans to continue to train low and moderate income residents in the boat building and maritime industries. Local boat builders are in desperate need for additional employees.

10. CCRI Campus 25,000

Funds are requested to assist in the cost of demolition and said preparation relative to the Ranger Road CCRI project that was previously funded in seven area communities. FY'2000 requests are also being made of five other area communities. This is a significant investment in the North End revitalization neighborhood.
FY'99 - \$25,000

11. Rehabilitation Loan Program 65,000

Loans	40,000
Operating	25,000

Funds are requested to continue the towns participation in an area housing office operated by Church Community Housing Corporation. Funds are requested to recapitalize a revolving loan fund and to support the cost of operating the area housing office. Church Community Housing Corporation provides loans at 3% to assist low and moderate income families to address code compliance issues.
FY'99 - \$20,000 (Operating); FY'98 - \$20,000 (Operating)

12. Program Administration 10,000

WARREN**\$469,500****1. Downtown Revitalization 180,000**

The Town of Warren is entering a second of a three year revitalization program targeting funds to the renovation and revitalization of downtown Warren. Year 1 (FY'1999) of this program funded; Housing Rehabilitation (\$30,000 Grants/Loans - \$15,000 Operating - Over the Cap), Main Street Coordinator (\$25,000), Streetscape Improvements (\$30,000), Business Facade Loans (\$45,000), Sign and Awning Program (\$10,000), Water Street Crossing/Sidewalks (\$18,500), Design Principles (\$7,500), Self-Help Job Training (\$5,000 & FY'98 - \$5,000) and Self-Help Family Development (\$5,000). FY'2000 fund are committed in the amount of \$180,000 dollars for the following activities:

Housing Rehabilitation	45,000 (-Over the Cap)
Facade Loans	50,000
Sign & Awnings	15,000
Main Street Coordinator	25,000 (Over the Cap)
Residential Beautification	30,000
Self-Help Family Development	5,000
Self-Help Job Training	5,000
Women's Resource Center	5,000

The town proposes to enhance this program in two ways; funds are requested for four (4) new projects; and amendments request additional funding for two (2) projects. These proposals are detailed below.

1. New Projects 71,900**a) Waterfront Development Plan 25,000**

Funds are requested to hire a consultant to create a waterfront plan. The Warren waterfront runs from the American Tourister building to Blount Marine. The plan will be for mixed uses and to integrate competing needs and wishes of the different segments of the population that utilize or live near the waterfront. The waterfront plan is an extension of the downtown revitalization effort since the waterfront is identified as a significant resource to that effort. The plan will set goals and objectives to be implemented and will coordinate all segments of the population to assure a common vision for action.

b) Dock Rebuilding 35,000

Funds are requested to rebuild the town's commercial docks and ramps. These commercial docks are located at the end of Weeden Street along the east shore of the Warren river. Specifically, the facility consists of a string of seven floating docks with a weighted pulley system designed to store boats off the dock. Docks have been in service for many years and major rebuilding is required. Commercial fishing is believed to contribute significantly to the income of 12.5% of Warren's population. This industry is important to the Warren waterfront and adds to it's ambiance while providing a livelihood to many.

c) Senior Center Programs 10,000

The Warren Senior Center, which is located in the basement of the Town Hall, requests funds to implement a senior educational program. Instructors will be hired and teach courses in creative writing, introduction to painting, geneology, and introduction to computers and the internet. The program also proposes to purchase three (3) computers and to offer two (2) field trips to the RISD Museum and the Mormon Genealogical Library in Cranston. It must be remembered that Grandma Moses did not begin her artistic career until well into her retirement.

d) Maxwell House 1,900

The Massasoit Historic Association is requesting funds for the Maxwell House. This historic structure is located obviously in the revitalization neighborhood and work is required to render the structure accessible to the handicapped specifically to the mobility impaired senior citizens that utilize the facility on a regular and ongoing basis.

2. Amended Activities 35,000

a) Main St. Coordination 25,000

Pursuant to the Management Handbook and the Office of Municipal Affairs policy the town is requesting an amendment to its existing second of three year revitalization program by requesting the additional \$25,000, Over the Cap, to support the cost of the downtown managers position. The downtown manager has been hired and these funds are necessary to assure high quality professional main street management.

b) Architectural Design 10,000

Experience of the first year of the facade improvement program taught the community that larger facade projects require the services of trained architects. Funds are requested in the amount of \$10,000 dollars to assist the town in developing standards for the larger facade activities especially as they impact on the many historic buildings located in the revitalization district.

3. Housing Rehabilitation 49,500
Grants & Loans 45,000
Operating - Over the Cap 4,500

Funds are requested to continue to operate the housing rehabilitation program administered in conjunction with the Town of Bristol and known as the Bristol/Warren Home Repair Program. These funds will be utilized on a town wide basis. It is noted that additional rehabilitation funding targeted through the revitalization neighborhood is provided as part of the second of the three year funding plan. The average contribution of CDBG funds per unit is \$6,000 dollars and funds are provided in loans and deferred loan format.
FY'99 - \$15,000 (Grants/Loans); \$4,500 (Operating)
FY'98 - \$20,000 (Grants/Loans); \$15,000 (Operating)

4. Enterprise Zone Technical Assistance 10,000

The Town of Warren is requesting \$10,000 dollars to continue their participation in the enterprise zone technical assistance program that now includes a Micro loan activity. The program's joint efforts with the Towns of Bristol and Warren and is designed to provide assistance, both technical and financial, to small businesses located in the state enterprise zone.
FY'99 - \$10,000; FY'98 - \$12,000

5. Open Space 100,000

Funds are requested to initiate an open space fund that would be matched with \$100,000 dollars in potential town bond funds and used to preserve the development rights of prime and important farmlands within the Town of Warren. A portion of the land preserved will be utilized for low income people. Specifically a community garden will be established on one acre that will allow thirty-two (32) low moderate income people to farm the land and grow fruits and vegetables. Additionally, a walking trail will be established around the edge of the agricultural land that will be marketed to low and moderate income families. Groups of school children will visit and hear lectures about the history of Warren when farm land was predominate.

6. Program Administration

23,100

Warren Downtown Revitalization

<u>Activity</u>	<u>FY'2001 (Year 3)</u>
Housing Rehabilitation	\$45,000
Facade Loans	50,000
Sign and Awnings	15,000
Main Street Coordinator	25,000
Resid. Beautification	30,000
Self-Help Family Dev't	5,000
Self-Help Job Training	5,000
Women's Resource Center	5,000
TOTAL	<u>\$180,000</u>

WEST GREENWICH**\$144,600**

1. Mishnock Deferred Septic Loans 50,000

Funds are requested to establish a deferred loan program for the repair of septic system in the Mishnock section of West Greenwich. In a recent attempt to qualify the area as a low/moderate neighborhood, the Town commissioned a survey, demonstrating that 38% of the population could be low/moderate income. The Town currently does not have a wastewater management ordinance in place and is unable to access the low-interest Clean Water Finance monies.

2. Housing Rehabilitation 57,500
 Grants 50,000
 Operating 7,500

Funds are requested to continue the townwide low/moderate income, owner-occupied home repair program. The program will be managed and centrally operated through the Consortium led by the Town of East Greenwich. Maximum grant amount is determined based on applicant income; Moderate income (\$3,000), Low income (\$6,000). No match is required.
FY'99 - \$15,000 (Grants)
FY'98 - \$20,000 (Grants); \$5,000 (Operating)

3. Welcome House 5,000

Welcome House of South County has a 15-bed emergency shelter for single men and women; 12 units of supported transitional and permanent housing for families; and an addition 7 SRO's for men and women in the Peace Dale area. In conjunction with area communities, funds are requested to repair serious structural problems to the emergency shelter and transitional housing facility at 8 North Rd. Funds are being requested from RI Foundation, Champlin Foundation and Ocean State Charities to conduct necessary roof repair and window replacement.

4. SCCA, Adult Development 17,500

In conjunction with area communities, funds are requested to support a full time Family (Adult) Development Specialist who would work with a caseload of 30-40 families, often families with at-risk youth with the purpose of empowering them to achieve self-sufficiency. Assistance in obtaining a GED, completing prerequisites for internships and job placement will also be provided.

5. SCCA, BOOST 4,000

Funds are requested to support operational costs of the Business Ownership Opportunities Services Training (BOOST) program. BOOST is a small business development program designed to assist low and moderate income persons starting or expanding a small business. The program provides business and management training, marketing assistance, financial resource information and focuses on development of peer group interaction and cooperation. The program has access to loans through Interfaith, a conglomerate of the State's primary religious groups, for business startup at \$1,500 to \$5,000 as it is repaid as the business becomes stable. There have been over 80 participants in each of the past three years.
FY'98 - \$5,000

6. West Covex 5,000

West Covex Adult Day Services, Inc. provides adult day care programs in the West Greenwich, Coventry, Exeter and surrounding towns. In conjunction with Exeter, funds are requested to purchase a mini-van for their elderly transportation needs. In previous years, the agency has relied upon others (ie. Richmond Senior Citizens/DEA - RIDE); these transportation contracts were not renewed.

7. Wood River Health 4,600

Funds are requested, in conjunction with area communities, for two purposes: 1) to permit Wood River Health to contract with the Women's Resource Center of South County, offering individual and group domestic violence counseling services at the Wood River facility (\$7,987); and 2) to provide access to mental health services for the uninsured (\$9,984). This proposal would increase hours to an existing social worker from 30 to 40 hours per week. Funds are also requested to cover phone/overhead costs associated with these programs (\$1,800).
FY'98 - \$7,500 (new facility)

8. Program Administration 1,000

WEST WARWICK**\$500,000**

1. Arctic Revitalization 340,000

a) Infrastructure 125,000

Funds have been committed for a program to reconstruct deteriorated streets, sidewalks and drainage systems in the Arctic Revitalization Zone. The Town will implement improvements on local streets with emphasis on the following: Archambault, Brookside, Roosevelt, Crawford, Weaver, Manor, Ottawa, Shippee and Home.

FY'99- \$100,000

b) Housing Rehabilitation 50,000

Funds have been committed to continue the Town's housing rehabilitation program in the Arctic area. Initially, forgivable loans requiring match by the homeowner will be provided to rehabilitate substandard units, focusing, but not limited to, rental units. A funding structure involving a forgivable loan and a standard loan requiring repayment will be utilized as the program develops. The Town will also seek to use these funds to leverage RIH HOME funds and establish a Targeted Bank Assistance program to facilitate some additional rehabilitation.

FY'99 - \$50,000

c) Human Services 15,000

Funds have been committed to support human service programs, targeted to Arctic residents. Specifically funds will be used to provide limited day care assistance to residents engaged in job training or transitioning to full-time private-sector employment but needing short-term assistance with day care expenses during the transition period (\$9,000); and to provide support for an elderly day care activity program to also include a youth and parents mentoring program (\$6,000).

FY'99 - \$15,000

d) Code Enforcement 50,000

Funds have been committed to support the local Code Enforcement Officer's efforts, whose purpose is to intensify the minimum housing code enforcement efforts in conjunction with a comprehensive program of schedule improvements and an accelerated Housing Rehabilitation Program. The town is moving to address the problems of distressed, vacant properties which are subject to tax sale, foreclosure or abandonment. Funds awarded for this purpose will allow the community to secure a marketable interest in distressed properties with disposition eventually going to private individuals, non-profit sponsors or similar recipients. The Town estimates that at least 60-80% of the CDBG funds will be used for actual demolition and abatement costs; with remaining funds supporting the Code Enforcement Officer's position.

FY'99 - \$25,000

e) Business Assistance 30,000

Funds have been committed to provide financial assistance to commercial property owners and businesses to undertake facade and other building renovations within the Arctic Revitalization Zone and in nearby areas; to provide financial assistance to businesses relocating into and/or expanding within the Arctic Revitalization Zone; and to provide financial assistance to assist businesses relocating in the former mill complexes. Assistance will generally be in the form of a forgivable loan requiring a private match. A small portion of this activity would be set aside to support collective marketing activities.

FY'99 - \$30,000; FY'98 - \$50,000

f) Planning Consultant 20,000

Funds have been committed to permit the Town to engage a consultant to assist the community in a "Visioning Process" which will aid in the modification of the adopted Arctic Redevelopment Plan as local conditions change. This process will be used to gain resident and business participation in implementing changes and improvements in the area.

g) Circulation Phase II 50,000

Funds have been committed to undertake an Engineering Feasibility Study for restoring two-way traffic to Main Street from Roberts Street to Providence Street. The Town will seek RIDOT funding for the actual construction improvements. The Town is engaged in a partnership with RIDOT to change the traffic system in the Washington Street section of Arctic as it relates to Washington Street and

Brookside Ave., otherwise known as Phase I.

2.	Housing Rehabilitation	86,800
	Grants/Loans	50,000
	Operating	36,800

Funds are requested to continue the town-operated Housing Rehabilitation Program. Forgivable loans, 100% of the eligible rehabilitation costs, are provided to income eligible homeowners for the rehabilitation of their owner-occupied structure. The Town's Housing Rehabilitation Coordinator will assist residents in securing rehabilitation loans from R.I. Housing and will look to expand the Town's rental rehabilitation program with R.I. Housing funds.

FY'99 - \$30,000 (Forgivable Loans); \$35,000 (Operating)

FY'98 - \$50,000 (Arctic Gr/Ln); \$25,000 (Townwide Gr/Ln);
\$30,000 (Oper)

3.	Human Services	21,000
----	----------------	--------

a)	West Warwick Senior & Community Center	17,000
----	---	--------

The Town has contracted with the Senior & Community Center to administer many of the Town's human service programs.

Funds are requested to support the Senior Citizens' Center/human service staff, enabling them to provide a multitude of public services townwide.

FY'99 - \$10,000; FY'98 - \$15,000 (Oper.), \$30,000 (Windows)

b)	Elizabeth Buffum Chace	2,500
----	------------------------	-------

Funds are requested to support operating costs and an outreach coordinator at the Elizabeth Buffum Chace House, an agency serving victims of domestic violence.

c)	Warwick Shelter, Inc.	1,500
----	-----------------------	-------

Funds are requested to support a staff coordinator at the Warwick Shelter, emergency shelter for the homeless. Although the Senior and Community Center provides temporary emergency housing, it is on a limited basis and consists of payment vouchers to local motels for only a few nights. The Warwick Shelter is able to provide housing and various amenities/services for a period of 6-8 weeks.

4.	Program Administration	52,200
----	------------------------	--------

West Warwick - Arctic

<u>Activity</u>	<u>FY'2001 (Year 3)</u>
Infrastructure	\$125,000
Housing Rehabilitation	30,000
Human Services	20,000
Code Enforcement	50,000
Business Assistance	30,000
TOTAL	<u>\$255,000</u>

WESTERLY**\$450,000****1. Community Revitalization 300,000**

The town proposes to initiate the first of a three (3) year revitalization program for the North End and Bradford neighborhoods. Both areas have been determined to be primarily low and moderate income and CDBG funds have been invested in the area with previous awards. Planning efforts in both neighborhoods have been undertaken and in each neighborhood there is a group of citizens interested in the revitalization effort. The town requests funds for the following activities:

a) Streetscape Improvements	20,000
North End	10,000
Bradford	10,000

The town requests \$20,000 to undertake street improvements at \$10,000 dollars each in both Bradford and North End neighborhoods. In the North End the town proposes public safety and beautification projects on Canal Street specifically to correct a dangerous intersection by installing a landscaped island. Infill of sidewalks and planting of 20 street trees is also proposed. In Bradford funds are requested to install Phase I of improvements to Main Street (sidewalks and landscaping) and to provide additional landscaping along Bowling Lane.

FY'99 - \$30,000 (North End/Bradford Minipark/Streetscape)

FY'99 - \$80,000 (Riverwalk)

FY'98 - \$80,000 (Railroad Ave. Streetscapes)

FY'98 - \$39,000 (North End/Bradford Minipark/Streetscape)

b) Housing Rehabilitation	130,000
Grants & Loans	115,000
Operating Costs	15,000

The town proposes to re-establish it's housing rehabilitation program that will be managed by the East Greenwich Community Development Consortium. Rehabilitation activities will be targeted to the North End and Bradford neighborhoods and it is anticipated that twelve (12) houses will be assisted in year one.

c) Neighborhood Center Coordinator 50,000

Funds are requested to hire a neighborhood center coordinator to provide full time staffing for the neighborhood revitalization program, concentrating activities in both North End and Bradford target areas. It is intended that this individual will orchestrate activities in the neighborhoods by working with town officials, neighborhood groups, and interested community and social service organizations. Funds are requested to initiate a process wherein a multi-purpose neighborhood center in the North End can be established. In year one of the three year proposal a town intends to conduct a comprehensive study of available sites and acquire either land or property with an existing building. Year two would be utilized to construct and occupy the center, and year three funding would be used to acquire equipment necessary to operate multi-purpose programs. This proposal comes as a specific request of a North End crime watch and Community Development Inc. the citizens group promoting revitalization of the neighborhood.

d) North End Neighborhood Center 100,000

The Town is partnering with the North End Crime Watch and Community Development Inc. in the establishment of a multi-purpose neighborhood center within the North End. The Town believes such a center would meet the great space demands for social service support groups, educational, service and social functions serving the neighborhood and low/moderate income target population. In Year 1, the Town intends to conduct a comprehensive study of available sites and to acquire either land or property with an existing building suitable for renovation. In Year 2, the Town would construct and occupy the neighborhood center. In Year 3, the project would be completed and equipped for the center's programs.

2. Bradford Johnnycake Center 15,000

Funds are requested for the Bradford Johnnycake center for administrative and operating costs in the amount of \$10,000 dollars and to provide handicapped access to the thrift shop \$5,000 dollars.
FY'98 - \$10,000

3. Literacy Volunteers 15,000

Funds are requested to create a student center for adult learners with computers, interactive software for learning to read and to speak English, and for teaching materials and text books.

4. WARM Shelter Acquisition 25,000

Funds are requested to assist in the acquisition of a building. The existing facilities are currently overcrowded and a new building is necessary to assure that Westerly's homeless are serviced.
FY'99 - \$5,000 (Operating); FY'98 - \$5,000 (Downtown Corp.)
5. South County Community Action 10,000

A grant is requested by South County Community Action to fund BOOST (Business Ownership Opportunities, Services, and Training) program to carry out programming for both adults and youths. The program extends entrepreneurial interests to foster business revitalization and creation of economic opportunity. South County Community Action has a direct relationship with interfaith conglomerate which accesses funds from Micro-Enterprise loans. Startup loans from \$1,500 - \$5,000 are available to assist individuals beginning small businesses.
FY'99 - \$18,000 (Family Empower); \$18,000 (Youth)
FY'98 - \$18,000 (Project Succeed); \$18,000 (Youth)
FY'98 - \$5,000 (BOOST)
6. Bradford Village Improvement Assoc. 5,000

Funds are requested for program operations for the family and youth neighborhood program. The program is designed to increase family involvement in programs that address educational needs through continued learning and personal growth. Such activities would include opening the Bradford Library after hours and a summer program that would include a book club to punctuate the importance of learning and having fun. The program would be operated through the Bradford Village Association and the Bradford Community Center which was built as part of the Bowling Lane renovation activity.
7. Memorial and Library Association 5,000
 Wilcox Park Master Plan

Funds are requested by the Memorial and Library Association to assist in obtaining planning consulting services to prepare a master plan for Wilcox Park located in the heart of the downtown.
8. Program Administration 25,000

9. Westerly-Pawcatuck Joint Development Task Force 50,000

Pursuant to policies developed by community development program in conjunction with Main Street Rhode Island the Town of Westerly requests \$50,000 dollars as an Over the Cap proposal to continue to support the Main Street program. Specifically funds are requested to fund the salary and related expenses of the coordinator of the Main Street program. The Westerly-Pawtucket Joint Development Task Force was recognized by Main Street Rhode Island as an official Main Street Community and therefore qualifies to submit this proposal.
FY'99 - \$40,000

Revitalization Program(s)

<u>Activity</u>	<u>Year 2 (FY'2001)</u>	<u>Year 3 (FY'2002)</u>
Streetscapes		
North End		20,000
Bradford		20,000
Neigh. Ctr. Coordinator	50,000	50,000
Housing Rehabilitation	100,000	170,000
Neigh. Ctr. Acquisition	150,000 (Build)	40,000 (Equip)
TOTAL	300,000	300,000